

**Narcotics Anonymous World Services, Inc.**  
**Consolidated Schedule of Activities by Office**  
Six Months Ended June 30, 1999

	June 30, 1999			
	United States	Canada	Europe	Total
Operating revenue				
Sales of publications and program materials, net of discounts	\$ 2,727,531	\$ 104,887	\$ 79,160	\$ 2,911,578
Less discounts and cost of sales	818,131	31,401	43,649	893,181
Net sales of publications and program materials	1,909,400	73,486	35,511	2,018,397
Covention registration and other revenue	459	-	-	459
Conference contributions	305,782	-	-	305,782
Net operating revenue	2,215,641	73,486	35,511	2,324,638
Operating expenses				
Salaries, wages and payroll taxes	861,700	2,263	25,637	889,600
Employee health benefits	72,207	-	730	72,937
Retirement contribution	20,149	-	-	20,149
Contract labor	7,674	-	-	7,674
Convention expense	1,529	-	-	1,529
Occupancy	167,213	6,920	6,013	180,146
Travel	241,014	-	2,121	243,135
Telephone	26,794	689	2,424	29,907
Postage	20,678	234	1,346	22,258
Office expense	54,247	831	3,335	58,413
Depreciation and amortization	78,550	-	9,065	87,615
Professional fees	52,464	-	59	52,523
Equipment leases	54,709	-	-	54,709
Computer software and supplies	33,462	-	413	33,875
Other operating expenses	190,746	2,670	1,066	194,482
Total operating expenses	1,883,136	13,607	52,209	1,948,952
Excess (deficiency) of operating revenue over operating expenses	332,505	59,879	(16,698)	375,686
Nonoperating revenue:				
Interest	4,436	-	337	4,773
Other	7,941	-	-	7,941
Total nonoperating revenue	12,377	-	337	12,714
Net increase (decrease)	344,882	59,879	(16,361)	388,400
Unrestricted net assets				
Beginning of year	1,890,758	612,429	(908,117)	1,595,070
End of year	\$ 2,235,640	\$ 672,308	\$ (924,478)	\$ 1,983,470