

Form **990**

Return of Organization Exempt From Income Tax
Under section 501(c) of the Internal Revenue Code (except black lung benefit trust or private foundation) or section 4947(a)(1) nonexempt charitable trust

OMB No. 1545-0047

1999

Department of the Treasury
Internal Revenue Service

Note: The organization may have to use a copy of this return to satisfy state reporting requirements.

This Form is
Open to Public
Inspection

A For the 1999 calendar year, OR tax year period beginning **January 1, 1999**, and ending **June 30, 1999**

- B** Check if:
- Change of address
 - Initial return
 - Final return
 - Amended return (required also for state reporting)

Please use IRS label or print or type. See Specific Instructions.	C Name of organization Narcotics Anonymous World Services,		D Employer identification number 95 3090596
	Number and street (or P.O. box if mail is not delivered to street address) Room/suite 19737 Nordhoff Place		E Telephone number (818) 773-9999
	City or town, state or country, and ZIP+4 Chatsworth, CA 91311		F Check <input type="checkbox"/> if exemption application is pending

G Type of organization— Exempt under section 501(c)(**3**) (insert number) OR section 4947(a)(1) nonexempt charitable trust
Note: Section 501(c)(3) exempt organizations and 4947(a)(1) nonexempt charitable trusts MUST attach a completed Schedule A (Form 990).

H(a) Is this a group return filed for affiliates? Yes No
(b) If "Yes," enter the number of affiliates for which this return is filed: _____
(c) Is this a separate return filed by an organization covered by a group ruling? Yes No

I If either box in H is checked "Yes," enter four-digit group exemption number (GEN) _____
J Accounting method: Cash Accrual Other (specify) _____

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if it received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

Note: Form 990-EZ may be used by organizations with gross receipts less than \$100,000 and total assets less than \$250,000 at end of year.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 15.)

Revenue	1 Contributions, gifts, grants, and similar amounts received:			
	1a Direct public support	1a	305,782	
	1b Indirect public support	1b		
	1c Government contributions (grants)	1c		
	1d Total (add lines 1a through 1c) (attach schedule of contributors) (cash \$ _____ noncash \$ _____)	1d		305,782
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2		459
	3 Membership dues and assessments	3		
	4 Interest on savings and temporary cash investments	4		4,773
	5 Dividends and interest from securities	5		
	6a Gross rents	6a		
	6b Less: rental expenses	6b		
	6c Net rental income or (loss) (subtract line 6b from line 6a)	6c		0
7 Other investment income (describe _____)	7			
	8a Gross amount from sale of assets other than inventory	(A) Securities	(B) Other	
	8b Less: cost or other basis and sales expenses	8a	8b	
	8c Gain or (loss) (attach schedule)	0	0	
	8d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d		0
	9 Special events and activities (attach schedule)			
	9a Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a		
	9b Less: direct expenses other than fundraising expenses	9b		
	9c Net income or (loss) from special events (subtract line 9b from line 9a)	9c		0
	10a Gross sales of inventory, less returns and allowances	10a	2,911,578	
	10b Less: cost of goods sold	10b	893,181	
	10c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		2,018,397
Expenses	11 Other revenue (from Part VII, line 103)	11		7,941
	12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		2,337,352
	13 Program services (from line 44, column (B))	13		1,425,199
	14 Management and general (from line 44, column (C))	14		523,753
	15 Fundraising (from line 44, column (D))	15		0
	16 Payments to affiliates (attach schedule)	16		
	17 Total expenses (add lines 16 and 44, column (A))	17		1,948,952
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18		388,400
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		1,595,070
	20 Other changes in net assets or fund balances (attach explanation)	20		
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		1,983,470

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Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 19.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising	
22	Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22				
23	Specific assistance to individuals (attach schedule)	23				
24	Benefits paid to or for members (attach schedule)	24				
25	Compensation of officers, directors, etc.	25	79,449	41,310	38,139	
26	Other salaries and wages	26	736,656	552,492	184,164	
27	Pension plan contributions	27	20,149	15,112	5,037	
28	Other employee benefits	28	72,937	54,703	18,234	
29	Payroll taxes	29	81,169	60,877	20,292	
30	Professional fundraising fees	30				
31	Accounting fees	31	20,063		20,063	
32	Legal fees	32	2,750		2,750	
33	Supplies	33				
34	Telephone	34	29,907	22,430	7,477	
35	Postage and shipping	35	22,257	16,692	5,565	
36	Occupancy	36	180,146	135,109	45,037	
37	Equipment rental and maintenance	37	54,709	41,032	13,677	
38	Printing and publications	38	85,031	63,773	21,258	
39	Travel	39	243,135	182,351	60,784	
40	Conferences, conventions, and meetings	40	16,085	12,064	4,021	
41	Interest	41	1,503		1,503	
42	Depreciation, depletion, etc. (attach schedule)	42	76,655	57,491	19,164	
43	Other expenses (itemize): a See attached	43a				
	b	43b				
	c	43c	226,351	169,763	56,588	
	d	43d				
	e	43e				
44	Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	1,948,952	1,425,199	523,753	0

Reporting of Joint Costs. Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 22.)

What is the organization's primary exempt purpose? See attached statement	Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts; but optional for others.)
a Maintenance of correspondence with Narcotics Anonymous (NA) groups and service committees, printing and distribution of World Service Conference approved literature, and maintenance of the archives and files of NA. (Grants and allocations \$ _____)	1,425,199
b	
(Grants and allocations \$ _____)	
c	
(Grants and allocations \$ _____)	
d	
(Grants and allocations \$ _____)	
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	1,425,199

Part IV Balance Sheets (See Specific Instructions on page 22.)

				(A)		(B)
				Beginning of year		End of year
Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.						
Assets	45	Cash—non-interest-bearing		585,567	45	621,672
	46	Savings and temporary cash investments		171,081	46	373,587
	47a	Accounts receivable	47a 437,378	512,036	47c	433,102
	b	Less: allowance for doubtful accounts	47b 4,276			
	48a	Pledges receivable	48a	0	48c	0
	b	Less: allowance for doubtful accounts	48b			
	49	Grants receivable			49	
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)			50	
	51a	Other notes and loans receivable (attach schedule).	51a	0	51c	0
	b	Less: allowance for doubtful accounts	51b			
	52	Inventories for sale or use		449,234	52	402,138
	53	Prepaid expenses and deferred charges		29,255	53	16,654
	54	Investments—securities (attach schedule)			54	
	55a	Investments—land, buildings, and equipment: basis	55a	0	55c	0
	b	Less: accumulated depreciation (attach schedule).	55b			
56	Investments—other (attach schedule)			56		
57a	Land, buildings, and equipment: basis	57a 1,068,554	258,592	57c	280,878	
b	Less: accumulated depreciation (attach schedule).	57b 787,676				
58	Other assets (describe ► See attached schedule)		131,577	58	133,907	
59	Total assets (add lines 45 through 58) (must equal line 74)		2,137,342	59	2,261,938	
Liabilities	60	Accounts payable and accrued expenses		483,152	60	261,948
	61	Grants payable			61	
	62	Deferred revenue			62	
	63	Loans from officers, directors, trustees, and key employees (attach schedule).			63	
	64a	Tax-exempt bond liabilities (attach schedule)			64a	
	b	Mortgages and other notes payable (attach schedule)		42,500	64b	0
	65	Other liabilities (describe ► deferred revenue)		16,620	65	16,620
66	Total liabilities (add lines 60 through 65)		542,272	66	278,468	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ► <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.					
	67	Unrestricted.		1,595,070	67	1,983,470
	68	Temporarily restricted			68	
	69	Permanently restricted			69	
	Organizations that do not follow SFAS 117, check here ► <input type="checkbox"/> and complete lines 70 through 74.					
	70	Capital stock, trust principal, or current funds			70	
	71	Paid-in or capital surplus, or land, building, and equipment fund			71	
	72	Retained earnings, endowment, accumulated income, or other funds			72	
	73	Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72; column (A) must equal line 19 and column (B) must equal line 21)		1,595,070	73	1,983,470
	74	Total liabilities and net assets / fund balances (add lines 66 and 73)		2,137,342	74	2,261,938

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VI Other Information (See Specific Instructions on page 25.)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78b	b If "Yes," has it filed a tax return on Form 990-T for this year?		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
81a	b If "Yes," enter the name of the organization ▶ _____ _____ and check whether it is <input type="checkbox"/> exempt OR <input type="checkbox"/> nonexempt.		
81a	Enter the amount of political expenditures, direct or indirect, as described in the instructions for line 81.		
81b	b Did the organization file Form 1120-POL for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
82b	b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions for reporting in Part III.)		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	N/A	
85a	501(c)(4), (5), or (6) organizations.—a Were substantially all dues nondeductible by members?	N/A	
85b	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	N/A	
85c	c Dues, assessments, and similar amounts from members		
85d	d Section 162(e) lobbying and political expenditures		
85e	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
85f	f Taxable amount of lobbying and political expenditures (line 85d less 85e)		
85g	g Does the organization elect to pay the section 6033(e) tax on the amount in 85f?		
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
86a	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12	N/A	
86b	b Gross receipts, included on line 12, for public use of club facilities.	N/A	
87a	501(c)(12) orgs. Enter: a Gross income from members or shareholders.	N/A	
87b	b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	N/A	
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership or an entity disregarded as separate from the organization under Regulations sections 301.7707-2 and 301.7701-3? If "Yes," complete Part IX		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ _____; section 4912 ▶ _____; section 4955 ▶ _____		
89b	b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of any excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
	c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958. ▶ _____		
	d Enter: Amount of tax on line 89c, above, reimbursed by the organization. ▶ _____		
90a	List the states with which a copy of this return is filed ▶ California		
90b	b Number of employees employed in the pay period that includes March 12, 1999 (See inst.)	36	
91	The books are in care of ▶ Tom Rush Telephone no. ▶ (818) 773-9999 Located at ▶ 19737 Nordhoff Place, Chatsworth, CA ZIP + 4 ▶ 91311		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92		

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 29.)

Enter gross amounts unless otherwise indicated.		Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
		(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93	Program service revenue:					
a	Convention receipts			03	459	
b						
c						
d						
e						
f	Medicare/Medicaid payments					
g	Fees and contracts from government agencies					
94	Membership dues and assessments					
95	Interest on savings and temporary cash investments			14	4,773	
96	Dividends and interest from securities					
97	Net rental income or (loss) from real estate:					
a	debt-financed property					
b	not debt-financed property					
98	Net rental income or (loss) from personal property					
99	Other investment income					
100	Gain or (loss) from sales of assets other than inventory					
101	Net income or (loss) from special events					
102	Gross profit or (loss) from sales of inventory					2,018,397
103	Other revenue: a _____					
b	Miscellaneous			01	7,941	
c						
d						
e						
104	Subtotal (add columns (B), (D), and (E))		0		13,173	2,018,397
105	Total (add line 104, columns (B), (D), and (E))					2,031,570

Note: (Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.)

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 30.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
102	Production and Distribution of Narcotics Anonymous literature as information for the fellowship of Narcotics Anonymous.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See Specific Instructions on page 30.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Information is based on all information of which preparer has any knowledge.

ANTHONY EDMONDSON Executive Director

**SCHEDULE A
(Form 990)**

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No. 1545-0047

1999

Department of the Treasury
Internal Revenue Service

Supplementary Information—(See separate instructions.)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

Narcotics Anonymous World Services

Employer identification number

95 3090596

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
None				
Total number of other employees paid over \$50,000 ▶				

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 1 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over \$50,000 for professional services ▶		

Part III Statements About Activities

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any of its trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary:		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	X	
e Transfer of any part of its income or assets? If the answer to any question is "Yes," attach a detailed statement explaining the transactions.		X
3 Does the organization make grants for scholarships, fellowships, student loans, etc.?		X
4a Do you have a section 403(b) annuity plan for your employees?		X
b Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments. (See page 2 of the instructions.)		

Part IV Reason for Non-Private Foundation Status (See pages 2 through 4 of the instructions.)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V, page 4.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 4 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 4 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) . ▶	(a) 1998	(b) 1997	(c) 1996	(d) 1995	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)					0
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is not a business unrelated to the organization's charitable, etc., purpose	5,317,540	5,137,075	4,467,207	4,505,769	19,427,591
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	2,635	2,073	2,495	4,074	11,277
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					0
23 Total of lines 15 through 22.	5,320,175	5,139,148	4,469,702	4,509,843	19,438,868
24 Line 23 minus line 17.	2,635	2,073	2,495	4,074	11,277
25 Enter 1% of line 23	53,202	51,391	44,697	45,098	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24. . . . ▶					26a
b Attach a list (which is not open to public inspection) showing the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1995 through 1998 exceeded the amount shown in line 26a. Enter the sum of all these excess amounts. . . . ▶					26b
c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶					26c
d Add: Amounts from column (e) for lines: 18 _____ 19 _____					26d
22 _____ 26b _____ ▶					26d
e Public support (line 26c minus line 26d total) ▶					26e
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶					26f
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," attach a list to show the name of, and total amounts received in each year from, each "disqualified person." Enter the sum of such amounts for each year:					
(1998) _____ 0 _____ (1997) _____ 0 _____ (1996) _____ 0 _____ (1995) _____ 0 _____					
b For any amount included in line 17 that was received from a nondisqualified person, attach a list to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:					
(1998) _____ 0 _____ (1997) _____ 0 _____ (1996) _____ 0 _____ (1995) _____ 0 _____					
c Add: Amounts from column (e) for lines: 15 _____ 0 16 _____ 0					27c
17 _____ 19,427,591 20 _____ 0 21 _____ 0 ▶					27c
d Add: Line 27a total . _____ 0 and line 27b total . _____ 0 ▶					27d
e Public support (line 27c total minus line 27d total). ▶					27e
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e) ▶					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)). . . . ▶					27g
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)). ▶					27h
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1995 through 1998, attach a list (which is not open to public inspection) for each year showing the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not include these grants in line 15. (See page 4 of the instructions.)					

Part V Private School Questionnaire (See page 4 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions?		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities?		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 6 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check here **a** if the organization belongs to an affiliated group.
 Check here **b** if you checked "a" above and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table— If the amount on line 40 is— The lobbying nontaxable amount is— Not over \$500,000 20% of the amount on line 40. Over \$500,000 but not over \$1,000,000 . . \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 . \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 . \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	0
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 7 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 1999	(b) 1998	(c) 1997	(d) 1996	(e) Total
45	Lobbying nontaxable amount.				
46	Lobbying ceiling amount (150% of line 45(e)).				
47	Total lobbying expenditures				
48	Grassroots nontaxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities
 (For reporting only by organizations that did not complete Part VI-A) (See page 8 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (add lines c through h).			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

NARCOTICS ANONYMOUS WORLD SERVICES, INC.
EIN: 95-3090596

ATTACHMENT TO FORM 990

For The Six Months Ended June 30, 1999

Part II, Line 42 - Depreciation & Part IV, Line 57 - Fixed Assets

Fixed Assets - At Cost		
Leasehold improvements	\$	482,761
Furniture and equipment		<u>585,793</u>
Total Fixed Assets - At Cost		<u>1,068,554</u>
Less - Prior Years Accumulated Depreciation:		
Leasehold improvements		330,978
Furniture and equipment		<u>330,043</u>
Total Prior Years Accumulated Depreciation		<u>711,021</u>
Less - Current Year Depreciation Expense:		
Leasehold improvements		56,725
Furniture and equipment		<u>19,930</u>
Total Current Year Depreciation Expense		<u>76,655</u>
Total Accumulated Depreciation at 6/30/99		<u>787,676</u>
Net Fixed Assets	\$	<u>280,878</u>

Part I, Line 10 - Income and Cost of Goods Sold:

<u>Gross Receipts</u>	\$	3,502,732	
Less: Returns and allowances		591,154	
Sales of publications and program materials			<u>2,911,578</u>
Cost of goods sold		893,181	
Gross Profit			<u>2,018,397</u>
<u>Cost of Goods Sold</u>			
Inventory at beginning of year	\$	449,234	
Merchandise purchased		846,085	
Cost of labor		-0-	
Materials and supplies		-0-	
Other costs		<u>-0-</u>	
Total			<u>1,295,319</u>
Inventory at end of year		402,138	
Cost of goods sold			<u>\$ 893,181</u>

NARCOTICS ANONYMOUS WORLD SERVICES, INC.
EIN: 95-3090596

ATTACHMENT TO FORM 990

For The Six Months Ended June 30, 1999

Line 43 - Other Expenses:

<u>DESCRIPTION</u>	(A) <u>TOTAL</u>	(B) <u>PROGRAM SERVICES</u>	(C) <u>MANAGEMENT AND GENERAL</u>	(D) <u>FUNDRAISING</u>
Insurance Expense	\$ 32,901	\$ -	\$ 32,901	
Consulting Expense	29,710	22,283	7,428	
Service Charges	11,423	-	11,423	
Computer Software & Supplies	33,875	25,406	8,469	
Bad Dept Expense	25,396	-	25,396	
Copyrights	4,433	4,433	-	
Dues and Fees	1,230	-	1,230	
Employee Training	8,709	-	8,709	
Foreign Currency Translation	104	-	104	
Other Misc. Taxes	928	-	928	
Office Expenses	58,413	43,810	14,603	
Miscellaneous	8,268	6,201	2,067	
Amortization of Copyrights and Trademarks	<u>10,961</u>	<u>10,961</u>	<u>-</u>	
Total	<u>\$226,351</u>	<u>\$169,763</u>	<u>\$ 46,588</u>	

Part III - Statement of Organization's Primary Exempt Purpose

Provider of communications and information for fellowship of narcotics anonymous.

Part IV, Line 58, Column B - Other Assets:

Deposits	\$ 17,439
Trademarks and copyrights net of accumulated amortization	<u>116,468</u>
Total	<u>\$ 133,907</u>

NARCOTICS ANONYMOUS WORLD SERVICES, INC.
EIN: 95-3090596

ATTACHMENT TO FORM 990

For The Six Months Ended June 30, 1999

Part V - 1, List of Officers, Directors, Etc.

Name/Address	Title/Hours	Compensation	Benefits	Expense Account
Michael McDermott	Chairperson Part-time	0	0	0
Susan Chess	Treasurer Part-time	0	0	0
Bella Blake	Board Member Part-time	0	0	0
Lib Edwards	Board Member Part-time	0	0	0
David James	Board Member Part-time	0	0	0
Jane Nickels	Board Member Part-time	0	0	0
Daniel Schuessler	Board Member Part-time	0	0	0
Jon Thompson	Vice Chairperson Part-time	0	0	0
Cary Seltzer	Board Member Part-time	0	0	0
Mario Tesoriero	Secretary Part-time	0	0	0
Claudio Lemionet	Board Member Part-time	0	0	0
Anthony Edmondson	Exec. Co-Dir. Full-time	40,868	2,881	0
George Hollahan	Exec. Co-Dir. Full-time	38,581	3,108	0

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

EIN: 95-3090596

ATTACHMENT TO FORM 990

For The Six Months Ended June 30, 1999

Part V - 1, List of Officers, Directors, Etc. (Cont'd.)

Name/Address	Title/Hours	Compensation	Benefits	Expense Account
Bob Jordan	Board Member Part-time	0	0	0
Mary Kay Berger	Board Member Part-time	0	0	0
Tony Walters	Board Member Part-time	0	0	0
Larry Roche	Board Member Part-time	0	0	0
Floyd Best	Board Member Part-time	0	0	0
Stephan Lantos	Board Member Part-time	0	0	0
Craig Robertson	Board Member Part-time	0	0	0
Total		<u>\$ 79,449</u>	<u>\$ 5,985</u>	<u>\$ 0</u>

Form **2758**

(Rev. June 1998)

Department of the Treasury
Internal Revenue Service

Application for Extension of Time To File Certain Excise, Income, Information, and Other Returns

OMB No. 1545-0148

► File a separate application for each return.

Please type or print. File the original and one copy by the due date for filing your return. See instructions on back.

Name Narcotics Anonymous World Services, Inc.	Employer identification number 95 3090596
Number, street, and room or suite no. (or P.O. box no. if mail is not delivered to street address) 19737 Nordhoff Place	
City, town or post office, state, and ZIP code. For a foreign address, see instructions. Chatsworth, CA 91311	

Note: Corporate income tax return filers must use Form 7004 to request an extension of time to file. Partnerships, REMICs, and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

- 1 I request an extension of time until May 15, 2000, to file (check only one):
- | | | | |
|--|---|---|------------------------------------|
| <input type="checkbox"/> Form 706-GS(D) | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 1120-ND (sec. 4951 taxes) | <input type="checkbox"/> Form 8812 |
| <input type="checkbox"/> Form 706-GS(T) | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 3520-A | <input type="checkbox"/> Form 8613 |
| <input checked="" type="checkbox"/> Form 990 or 990-EZ | <input type="checkbox"/> Form 1041 (estate) (see instructions) | <input type="checkbox"/> Form 4720 | <input type="checkbox"/> Form 8725 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 5227 | <input type="checkbox"/> Form 8804 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1042 | <input type="checkbox"/> Form 6069 | <input type="checkbox"/> Form 8831 |

If the organization does not have an office or place of business in the United States, check this box.

2a For calendar year January 1, 1999 and ending June 30, 1999

b If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3 Has an extension of time to file been previously granted for this tax year? Yes No

4 State in detail why you need the extension The tax return will not be completed by the due date because information necessary for the accurate completion of the return has not yet been received.

5a If this form is for Form 706-GS(D), 706-GS(T), 990-BL, 990-PF, 990-T, 1041 (estate), 1042, 1120-ND, 4720, 6069, 8612, 8613, 8725, 8804, or 8831, enter the tentative tax, less any nonrefundable credits. See instructions. \$ 0

b If this form is for Form 990-PF, 990-T, 1041 (estate), 1042, or 8804, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c Balance due. Subtract line 5b from line 5a. Include your payment with this form, or deposit with FTD coupon if required. See instructions \$ 0

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete; and that I am authorized to prepare this form.

Signature ► [Handwritten Signature] Title ► Partner Date ► 2/9/00

FILE ORIGINAL AND ONE COPY. The IRS will show below whether or not your application is approved and will return the copy.

Notice to Applicant—To Be Completed by the IRS

- We HAVE approved your application. Please attach this form to your return.
- We HAVE NOT approved your application. However, we have granted a 10-day grace period from the later of the date shown below or the due date of your return (including any prior extensions). This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely return. Please attach this form to your return.
- We HAVE NOT approved your application. After considering the reasons stated in item 4, we cannot grant your request for an extension of time to file. We are not granting the 10-day grace period.
- We cannot consider your application because it was filed after the due date of the return for which an extension was requested.
- Other: _____

By: _____ Director Date _____

If you want a copy of this form to be returned to an address other than that shown above, please enter the address to which the copy should be sent.

Please Type or Print	Name Thomas Havey LLP - Business Services
	Number, street, and room or suite no. (or P.O. box no. if mail is not delivered to street address) 5000 Executive Parkway, Suite 400
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. San Ramon, CA 94583