

# **Our Freedom, Our Responsibility**

*“The basic purposes of our world services are communication, coordination, information, and guidance. We provide these services so that our groups and members can more successfully carry the message of recovery and so that our program of recovery can be made more available to addicts everywhere. Although all parts of our service structure affect and are affected by NA as a whole, only at this level do we find service bodies designed to deal with problems that involve our entire fellowship.”*

*A Guide to World Services*

## **NA World Services, Inc.**

**Annual Report**

**1 July 2007 – 30 June 2008**

*At the time of this printing our new website was in beta-testing stage.  
If any links in this report do not work for you, please refer to the “How to use the site”  
page on the new website to help you find your way around.*



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All of the efforts of  
Narcotics Anonymous  
World Services are inspired  
by the primary purpose of  
the groups we serve. Upon  
this common ground we  
stand committed.





# Our Freedom, Our Responsibility

## A Note from Your World Board

**G**reetings from your World Board, and thank you for another year of allowing us to serve. This report briefly describes some of the work we have accomplished over the past year, along with some ideas about the year ahead of us. All of our work at NA World Services is done in support of our vision, the model of what it would look like for us to be as successful as possible in carrying our message worldwide. As a fellowship that spans the entire globe, we must constantly ask ourselves what must be done to better reach addicts everywhere.



Strictly in terms of overall financial health, this fiscal year has been among the most difficult NA World Services has faced. Throughout the United States, the rising costs of goods and services, as well as shipping and transportation, have had serious effects on the way business is being done. NAWS is not at all exempt from these rising costs, but we have made a concerted effort to absorb these additional expenses with minimal impact to our pricing or our routine activities. While the current economic situation in the United States is challenging, we had worked over the years to accumulate reserve funds as a measure of protection against unfortunate circumstances such as these. The Thirty-Second World Convention and the 2008 World Service Conference, both held within the time frame of this fiscal year, had a more significant financial impact on NAWS than in previous years. Still, we are an organization that is resilient, if nothing else. Given the economic realities of today's world, we must be conscientious. We are confident in our ability to move forward in working toward our vision.



As we have reported in other places, including the March 2008 *Conference Report*, the attendance at WCNA 32 was much lower than anticipated. Based on attendance at previous world conventions throughout North America, it seemed utterly inconceivable that a world convention in the mainland United States could be attended by fewer than ten thousand members. Early contract



negotiations and decisions about logistics were influenced by attendance projections based on figures from previous world conventions. As the pre-registration period went on, the rate of incoming registrations began to suggest that attendance would be lower than initially expected. While we were able to adjust some of the logistical plans as late as June 2007, many of the arrangements are made years in advance for an event such as the world convention, and contracts are difficult if not impossible to renegotiate in the last few months. Total registration for the event was fewer than nine thousand members. In response to the financial impact of this low turnout, we have discussed ways to avoid similar situations in planning future conventions. Many of the changes we are making will be apparent to members who attend WCNA 33 in Barcelona.

In addition to the efforts surrounding the world convention, we put much energy into the task of preparing for the 2008 World Service Conference. This involved wrapping up the projects for the cycle, including the preparation of approval drafts of the Sixth Edition Basic Text and youth pamphlets for distribution with the 2008 *Conference Agenda Report*. The CAR is, of course, one of several conference publications, and we also put a great deal of work into Conference Approval Track material, and then finally the *Conference Report*. In the meantime,

we visited zonal forums around the world to conduct CAR workshops, gather input, and help prepare regional delegate teams for their local CAR discussions. We also found time to hold the Literature Distribution and Convention Workshop in November 2007 and the Worldwide Workshop in Sydney in January 2008. Needless to say, it was a fairly busy conference season for us.

The 2008 World Service Conference was a momentous occasion for our fellowship.

Twenty-five years after the initial publication of our Basic Text, conference participants voted unanimously to approve the Sixth Edition, a text that represents what we have become: a truly worldwide fellowship of recovering addicts. After the vote, a regional delegate came to the microphone and asked everyone to pause in recognition of the significance of what had just taken place. The conference marked the occasion with applause and a standing ovation. The conference

went on to approve the new youth pamphlets: IP #13, *By Young Addicts, For Young Addicts* and IP #27, *For the Parents or Guardians of Young People in NA*. We are very happy that all of these pieces of literature will be available to help addicts hear our message.

The conference also finalized the selection of issue discussion topics for this cycle, including *Building Communication*; *Our Freedom, Our Responsibility*; and *Leadership*. These topics





have grown out of the previous discussions that have taken place over the past few conference cycles. Our goal is to do as we did in the last conference cycle by using input from early in the cycle to modify discussions for greater focus.

At WSC 2008, conference participants selected two members from the slate of candidates to serve on the World Board. For Jim B from Illinois, the election extends his first term of service on the board. Junior B from Brazil, on the other hand, will join us as the newest World Board member, and we heartily welcome him. We all look forward to the privilege and honor of serving together as your World Board for the 2008-2010 conference cycle.

Most importantly, we would like this annual report to be an expression of our ongoing gratitude to the entire Fellowship of NA. Everything that we do here at NA World Services is simply an extension of the vital services offered by NA groups around the globe, carrying the message to still-suffering addicts. All of our work is meant to support and further the efforts of the NA groups, but our work is also made possible by those efforts. When reading this report, please keep in mind that every one of us shares in all of the successes and accomplishments, as well as in the challenges we face. Our freedom, as individuals and as a worldwide fellowship, is our responsibility. We thank you for allowing us to assume some of that responsibility in being of service to this fellowship. We continue to welcome your thoughts and ideas.



Basic Text, Sixth Edition standing ovation at WSC 2008



# World Board Members

Board Member	Year Elected	Current Term Ends	From
Mary Banner	2004	2010	Allen, Texas, US
Ron Blake	2004	2010	Richmond, Victoria, Australia
Piet de Boer	2004	2010	Göteborg, Sweden
Junior Odilson Gomez Braz	2008	2014	São Paulo, Brazil
Jim Buerer	2002	2008	North Chicago, Illinois, US
Michael Cox	2004	2010	Marbella, Malaga, Spain
Paul Craig	2006	2012	Quispamsis, New Brunswick, Canada
Mukam Harzenski-Deutsch	2004	2010	Ship Bottom, New Jersey, US
Arne Hassel-Gren	2006	2012	Victoria, British Columbia, Canada
Mark Hersh	2006	2012	Milwaukee, Wisconsin, US
Ron Hofius	2006	2012	Albuquerque, New Mexico, US
Franney Jardine	2006	2012	Olympia, Washington, US
Mark Hersh	2006	2012	Milwaukee, Wisconsin, US
Tom McCall	2006	2012	Anahola, Hawaii, US
Ron Miller	2004	2010	Winter Haven, Florida, US
Tonia Nikolinakou	2006	2012	Athens, Greece
Craig Robertson	2004	2010	Raleigh, North Carolina, US

## Human Resource Panel

Valerie D	2008	2012	Winston-Salem, North Carolina, US
Paul F	2008	2012	Norwich, United Kingdom
Margaret H-M	2008	2012	Houston, Texas, US
Greg S	2006	2010	Newnan, Georgia, US

## WSC Cofacilitators

Jimi S, Bethesda, Maryland, US

Jack H, Bellingham, Washington, US



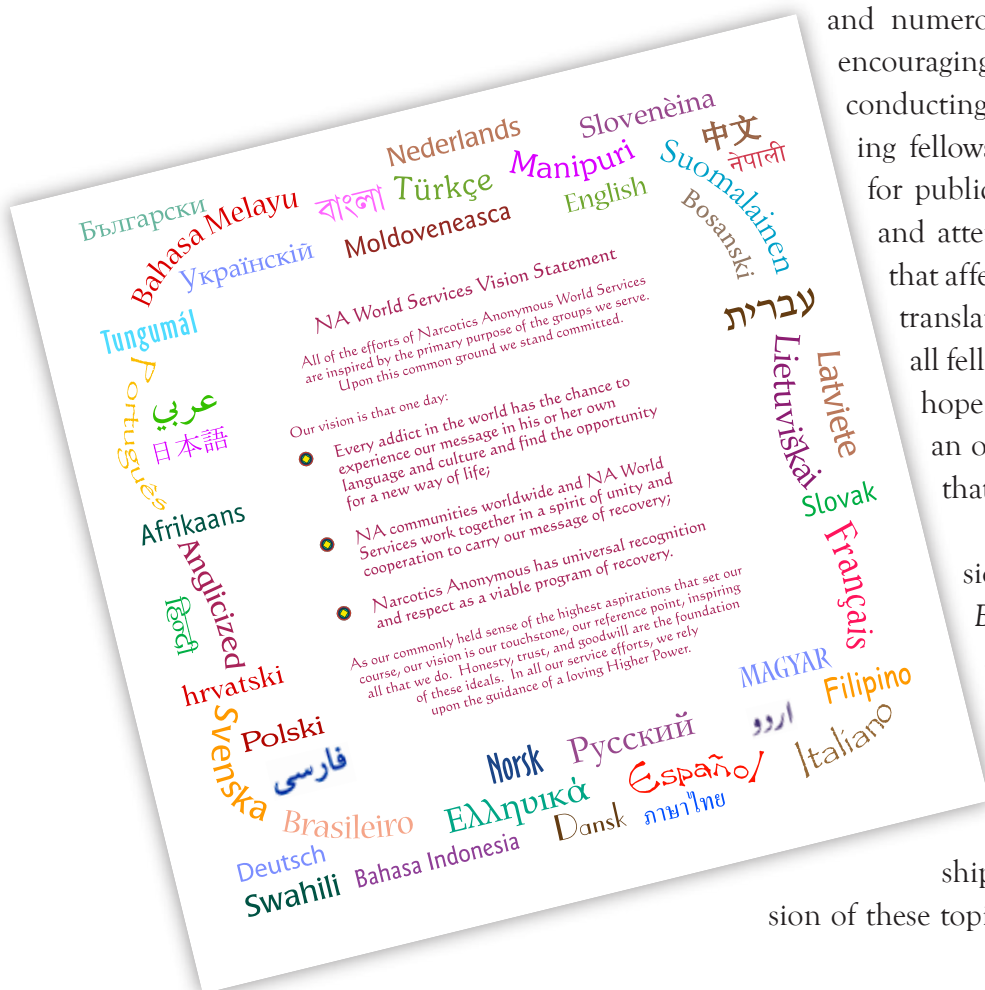
# NA World Services

As it states in *A Guide to World Services in NA*, “The basic purposes of our world services are communication, coordination, information, and guidance. We provide these services so that our groups and members can more successfully carry the message of recovery and so that our program of recovery can be made more available to addicts everywhere. Although all parts of our service structure affect and are affected by NA as a whole, only at this level do we find service bodies designed to deal with problems that involve our entire fellowship.”

To accomplish this purpose, NAWS functions in many ways as two inter-related companies: one focused on literature production and distribution, the other on fellowship development. These areas of activity overlap in many places, and all that we do is driven by the NAWS Vision Statement. What we call fellowship development guides our activity at NAWS and is typically planned to serve many purposes. Developing recovery literature, service material,

and numerous publications; forwarding and encouraging specific Issue Discussion Topics; conducting and assisting others in conducting fellowship workshops; developing tools for public relations activities and targeting and attending specific professional events that affect the lives of addicts; and creating translations of all of the above—these are all fellowship development activities. We hope that this report provides you with an overview of some of these activities that we perform on your behalf.

We forwarded three Issue Discussion Topics in the previous cycle: *Building Strong Home Groups*, *Our Service System*, and *Who Is Missing from Our Meetings and Why?* In addition to conducting the workshops listed in this report, we did a lot to encourage fellowshipwide understanding and discussion of these topics. We developed focus and ques-





tions for these topics and distributed them in *The NA Way Magazine* and *NAWS News*. We also evolved these discussions as the conference cycle went on. For *Building Strong Home Groups*, we created a worksheet that is available, in addition to the questions in *The Group Booklet*, to help home groups take inventory and improve their ability to carry our message. This is such an ongoing need in our fellowship that we will continue to look for ways to promote these discussions. These discussions also fed into the creation of four new service pamphlets and reflect the input we received worldwide: *Group Business Meetings*, *Group Trusted Servants: Roles and Responsibilities*, *Disruptive and Violent Behavior*, and *NA Groups and Medication*.

The discussions on *Our Service System* led us to propose the Service System project adopted at WSC 2008. Our current service structure, created in the 1970s to serve a pri-

marily North American fellowship, no longer fits the needs and resources of our fellowship around the world. In our interactions with trusted servants in workshops around the world, we have had wonderful opportunities to hear not just about what hasn't been working in NA service, but also about some of the innovative new approaches members come up with every day to address the types of difficulties we all face. Spreading that energy and the ideas inspired by it will help our service system continue to grow to fit our current needs.

Finally, the discussions on *Who Is Missing from Our Meetings and Why?* seemed to be a difficult subject for many of us. It is hard for us, members who have found a home in NA, to articulate why some do not find that same sense of hope, identification, and understanding. We held common needs workshops for the first time in decades at WCNA 32, with a specific focus on young people and our gay and lesbian members. This initiative was well received by those in attendance, and we plan to continue to hold these types of workshops at the world convention. We also hope that the new pamphlets adopted at WSC 2008, *By Young Addicts*, *For Young Addicts* and *For the Parents or Guardians of Young People in NA*, will help us to better reach out to those who sometimes find it difficult to find a home in NA. However, we also acknowledge that we as a fellowship have a lot to do to really reach our ideal of helping potential members understand that an addict, any addict, can stop using and find a new way to live and that NA can help.

All of this and more are a part of fellowship development, and one way we forward these discussions and collect global input and ideas that will affect the future work of NAWS is through fellowship workshops.



# Going Places...

Fellowship requests for world services participation are considered on a quarterly basis. Some of the factors considered in making such travel decisions include potential benefits to the communities, and the availability of resources. It is also important to keep in mind that, in many cases, such trips require adequate follow-up in order to be truly effective. Each world services visit seems to generate further interest and requests for participation. In recent years the level of requests has continued to rise, and we have made a concerted effort to satisfy those requests. In some cases, contributions are made to help offset the costs of participations, but for some communities that is simply not possible. In the face of fluctuating economic realities, we will continue reevaluating our level of activity and prioritize travel so as to make the best possible use of NA resources.

## **July 2007**

Western States Zonal Forum – Ontario, California

Rocky Mountain Zonal Forum – Grand Junction, Colorado

## **August 2007**

European Delegates Meeting and ECCNA 24 – Llandudno, Wales

El Salvador Regional Convention 4 – San Salvador, El Salvador

WCNA 32 – San Antonio, Texas

## **September 2007**

Sinaloa Area 11th Anniversary – Culiacan, Sinaloa, Mexico

Fellowship Development and Workshops –

Kolkata and Delhi, India

Portland ASC Metro Ad-Hoc Workshop – Portland, Oregon

Spanish-Speaking Area Convention 2 – Van Nuys, California

Recovery Month – Washington, DC

Puyallup Fair – Washington-Northern Idaho Region

Cape Cod Symposium – New England Region

California Probation/Parole & Correctional Association –

Sierra Sage Region

Wisconsin Correctional Association – Wisconsin Region

## **October 2007**

Quebec Regional Convention 20 – St-Hyacinthe, Quebec

Western Service Learning Days 21 – Ogden, Utah

Guatemala Regional Convention 4 – Guatemala City, Guatemala

Al-Sask Regional Convention 17 – Saskatoon, Saskatchewan

Latin American Zonal Forum & CLANA – São João da Barra,  
Rio de Janeiro, Brazil





## **November 2007**

Washington-Northern Idaho Regional Learning Day – Walla Walla, Washington  
 Canadian Assembly & Convention – Victoria, British Columbia  
 NAWS Literature Distribution and Convention Workshops – Woodland Hills, California  
 Meeting with Tehran Office Manager – Dubai, United Arab Emirates  
 WCNA 33 Site Visit – Barcelona, Spain  
 Multi-Regional Learning Event 10 – Biddeford, Maine

## **December 2007**

Rocky Mountain Zonal Forum – Helena, Montana

## **January 2008**

Plains State Zonal Forum – McPherson, Kansas  
 South East Zonal Forum – Macon, Georgia  
 Sydney Worldwide Workshop – Sydney, Australia  
 Production Visit – Shenzhen, China  
 Southern Zonal Forum – Rockport, Texas  
 Northeast Zonal Forum – Williamsville, New York  
 Autonomy Zonal Forum – Fredericksburg, Virginia  
 Southern California Regional Assembly – Ontario, California

## **February 2008**

MARLCNA 24 – Lancaster, Pennsylvania  
 Sierra Sage Regional Service Workshop – Carson City, Nevada  
 Danish Workshop – Copenhagen, Denmark  
 European Delegates Meeting and FD Workshop – Budapest, Hungary  
 Honduras NAWS Workshop – San Pedro Sula, Honduras  
 Fellowship Development and Workshops – Bangalore, Delhi, and Chennai, India

## **March 2008**

Our Primary Purpose Learning Day – Dayton, Ohio  
 Arizona Regional Assembly – Mesa, Arizona  
 Central California Regional Assembly – Arroyo Grande, California  
 Asia Pacific Forum and Malaysia Convention – Kuala Lumpur  
 Indonesian Region Service Workshop – Jakarta, Indonesia  
 Spanish Regional Meeting – Valencia and Barcelona, Spain

## **April 2008**

Baja Cachanilla Area Convention 5 – Mexicali, Baja California, Mexico  
 World Service Conference – Woodland Hills, California

## **May 2008**

Pacific Cascade Regional Convention – Bend, Oregon  
 Chinook Area Convention 22 – Calgary, Alberta, Canada

## **June 2008**

California Mid-State Regional Convention – Visalia, California  
 Southeast Zonal Forum – Pensacola, Florida  
 Oregon State Penitentiary 20th Anniversary Hole in the Wall Group – Salem, Oregon  
 Honduras FD Workshops with Pool Members – Tegucigalpa, Honduras  
 WCNA 33 Support Committee Meeting – Malaga, Spain





## NAWS Professional and Cooperative Public Relations Events

The events listed below are national and international professional conferences attended by NAWS staff with the support of local trusted servants on-site during the events. The conferences identified with italics involved cooperative efforts by NAWS with local service bodies. Most often with cooperative events, NAWS offers support by providing literature or event registration and by being an available coordinating resource for the trusted servants who are participating in the event; attendance at the event is a service provided by local trusted servants.

### July 2007

*International Addictions Congress –  
Columbia Region*

*Virginia Summer Institute of Addiction Studies –  
Central Atlantic Region*

### August 2007

*Institute for Integral Development –  
Colorado Springs, Colorado*

### September 2007

*ACA – America Correctional Association –  
Tampa, Florida*

*Florida Alcohol/Drug Addiction Association –  
Florida Region*

### October 2007

*Psychiatric Nurses Association –  
Orlando, Florida*

*International Society of Addiction Medicine –  
Cairo, Egypt*

*Employees Assistance Professional  
Association – San Diego, California*

*Illinois Alcohol &*

*Drug Dependency Association –  
Chicagoland Region*

*Association of Programs for Female Offenders –  
Free State Region*

### November 2007

*Southeast Conference on Alcohol and Drugs –  
Georgia Region*

### January 2008

*Training Institute on Behavioral Health  
& Addictive Disorders – Clearwater, Florida*

*Recovery Month – Washington, DC*

*National Catholic Council on Alcoholism  
and Addictions – Louisiana Region*

*Winter Symposium on Addictive Disorders &  
Behavioral Health – Colorado Region*

### February 2008

*Office of Drug Control Policy Committee  
Meeting – Vancouver, British Columbia*

*Twelve-Step Advisory Meeting –  
Sacramento, California*

*Day of Twelve-Step Fellowships –  
New York, New York*

### March 2008

*Recovery Month – Washington, DC*

*Therapeutic & Alcohol/Drug Interventionists  
Conference – Las Vegas, Nevada*

### April 2008

*American Society of Addiction Medicine –  
Toronto, Ontario, Canada*

*Ohio Community Corrections Association –  
Ohio Region*

*California Association of Drug Court  
Professionals – Southern California Region*

*Employee Assistance Society of North America –  
BC Region*

### May 2008

*National Association of Drug Court  
Professionals – St. Louis, Missouri*

*American Justice Association –  
Northern California Region*

*Idaho Conference on Alcohol and Drug  
Dependency – Southern Idaho Region*

*HIV/STD Professional Conference – Lone Star Region*

### June 2008

*Twelve-Step Advisory – Sacramento, California*

*Annual Conference on Drug Dependence  
Problems – San Juan, Puerto Rico*

*National Rural Institute on Alcohol/Drug Abuse –  
Wisconsin Region*

*Probation & Parole Conference – Ohio Region*

*Mid-South Summer School Arkansas –  
Arkansas Region*

*Treatment Solutions – Sierra Sage Region*

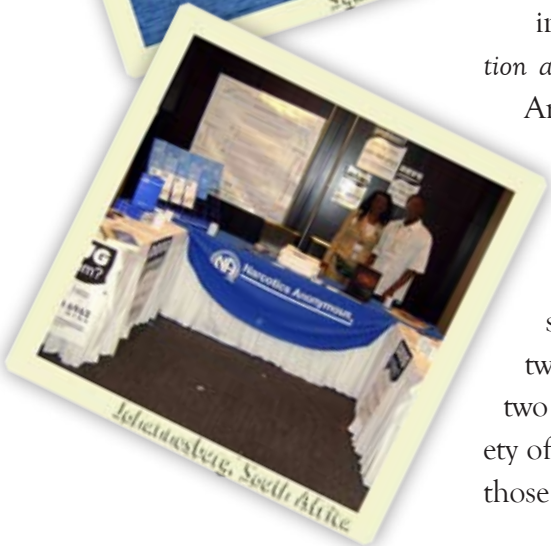
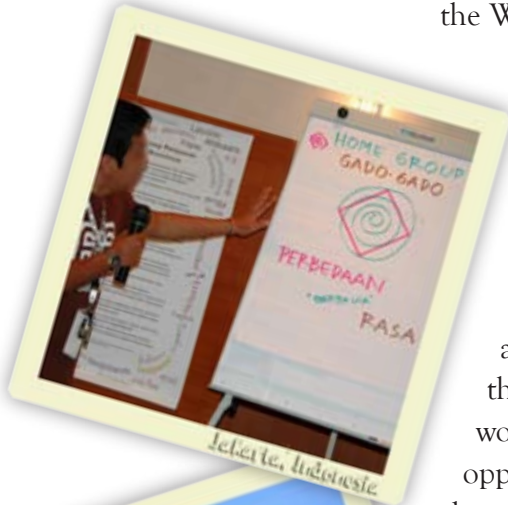
Our vision is that one day:

Every addict in the  
world has the chance to  
experience our message  
in his or her own language  
and culture and find  
the opportunity for a  
new way of life...

## Our Freedom, Our Responsibility

# Workshops around the World

NAWS workshops are a great opportunity for members of the World Board and NAWS staff to meet and interact with local members whom we might otherwise never meet. Increasing and improving communication has been a cornerstone of the NAWS strategic plan since its inception. What we call worldwide workshops are planned weekend discussions hosted by NAWS and planned with the local community. We try to hold these workshops in Latin America, the Middle East, Europe, and Asia Pacific each conference cycle as well as two in the US. Many other workshops are planned throughout the world that have grown to resemble worldwide workshops in all but name. Worldwide workshops are a great opportunity to sit down and talk face-to-face and have always been given a high priority by conference participants.



### Worldwide Workshop – Sydney, Australia

Our only full-scale titled Worldwide Workshop this year saw NAWS return to Australia for the first time since 1991 for the Sydney event in January 2008. The workshop started Friday afternoon and wrapped up Sunday afternoon. Sessions included a NAWS update, *Building Strong Home Groups*, *Medication and Recovery*, *Leadership*, *The Critical Links: GSR & RCM*, the *Area Planning Tool*, and a final wrap-up session. Turnout for the workshop was high, with numbers approaching 280 on Friday evening and as many as 400 for the Saturday evening recovery meeting. Members from both Australia and New Zealand were in attendance. The Australia Region supported ASC trusted servant travel to the event, funding two members from each area, with some areas funding an extra two travelers. This allowed for enthusiastic participation, a variety of perspectives, and a unique learning opportunity for many of those involved. Additionally, a number of longtime members were



present for portions of the workshop, offering their experience and points of view. Members of the travel team attended the Australian RSC and the regional CAR workshop, and participated in a PR opportunity on local radio.

## Other International Workshops

In other fellowship development efforts in the Asia Pacific zone, we funded 100 members from across Indonesia to attend a regional service workshop in the capital city of Jakarta. Without this effort many of the Indonesian NA members would never have met each other face-to-face because of the vast size of the region. The workshop sessions focused on a NAWS update; *Building Strong Home Groups*; developing a service structure for Indonesia; sponsorship and the steps, traditions, and concepts, and how they apply to relationships with professional bodies; and a general question-and-answer session. We also worked with local members to conduct PR presentations for officials from the Indonesian National Narcotics Board.

We demonstrated our ongoing commitment to the Indian NA community by attending events and workshops in four separate Indian cities during visits in September and February. We also continued to seek a solution to the challenge of ensuring a reliable means of supplying NA literature to groups across this subcontinent. In common with most of our workshops, we covered the IDTs with a focus on basic issues such as *Building Strong Home Groups*. We also met with some of the local literature translation committees that are moving toward translations of the Basic Text into Indian languages.

In the Latin American zone, NAWS attended one meeting of the Latin American Zonal Forum in Brazil. Literature production and translations continue to be a focus of our activity with this zone and its member communities, and much of this can be moved forward by attendance at their forum. We also funded World Pool members on two trips to Honduras to hold fellowship development workshops. The first of these was held along with NAWS, while the second was attended solely by World Pool members and was the first of two events promised as a follow-up to the original workshop. The entire cost of the first event including transportation and lodging for fifty members from the city of Tegucigalpa was funded by NAWS as part of the fellowship development program for emerging communities. The workshop sessions focused on the IDTs of *Our Service System*, *Leadership*, and *Building Strong Home Groups*. We are looking at ways to increase the use of pool members in an attempt to cover more ground and reach more addicts across Latin America, much in the same way that we do with cooperative PR events.

Moving to the European continent, we conducted a service workshop in Copenhagen, Denmark, that marked our first visit there in ten years. Along with sessions on the Area Planning Tool and *Building Strong Home Groups*, we facilitated Area Planning Tool sessions to identify what was working at all levels of the service structure and to gather some ideas for where the Danish fellowship wanted to go next in their service efforts. This is an established region that is continuing to experience greater successes in carrying the message. It is exciting to see them work toward consensus so easily.





We also held a workshop in Budapest, Hungary, with the cooperation of the EDM FD subcommittee and funded participants several Central European communities. This busy workshop covered a range of core issues including leadership, disruptive behaviors, maintaining an atmosphere of recovery, and attracting those who are missing to our meetings. Other topics included what's working and what can be improved in PR, effective business meetings and the issue of voting, the lack of literature in local languages, and motivating members to serve. Many of these communities are made up of isolated groups without a service structure. The ongoing support and encouragement of their neighboring NA communities will do much to ensure that NA continues to exist in these locations. The support provided to their neighbors by communities like Poland, Sweden, and Western Russia are examples we can all learn from, and we applaud their efforts. We are also pleased that these ongoing interactions helped us to accomplish our first goals of producing Russian literature in Russia.

Overall we attended fourteen zonal forums in five countries, twelve conventions and recovery events, and twenty assorted service events around the world. On average, NAWS interacts face-to-face with local NA communities almost every week of the year.

It is clear that each year we are increasing our level of activity in support of the fellowship's development. As we grow throughout the world, the demand for fellowship development services will continue to rise dramatically. This trend is evidence that our overall effort to make our message available in more places and more languages is working. Some people have asked when this activity will slow

down. The answer is "no time soon" based upon the continuing requests we receive from the fellowship each year.

## **Literature Distribution and Convention Workshops**

The November 2007 Literature Distribution and Convention Workshops took place in Woodland Hills, California. Attendees made connections with others in the same trusted servant roles; shared experience and best practices; and had a chance to interact with NAWS employees in customer service, shipping, production, and events. The agenda kicked off with an introductory session, after which the literature distribution group and the conventions and events group separated for their respective workshops. The literature distribution workshop included discussions on the following: a NAWS financial update, literature sales and planned price increases, the NAWS office in Iran, service pamphlets, the Sixth Edition Basic Text, and new products. The convention and events workshop began with a guest panel consisting of representatives from three major hotel chains and a conference management company. Those guests discussed topics including the initial approach to a hotel, using a national account representative, industry trends, negotiating contracts, and marketing. The workshop also included discussions about speaker selection and merchandise. Additionally, the Northern California Regional Convention Committee spoke about their long-running event, providing facts, guideline suggestions, and tips on budgeting.

...NA communities  
worldwide and  
NA World Services  
work together in a  
spirit of unity and  
cooperation to carry our  
message of recovery...

## Our Freedom, Our Responsibility

# Conference Projects & Service Pamphlets

Toward the end of this fiscal year, the 2008 World Service Conference took place in Woodland Hills, California. As was mentioned earlier in this report, we were quite busy toward the beginning of the fiscal year with completion of projects from the 2006–2008 conference cycle. After the conference took place, we then turned our efforts to beginning work on the ambitious slate of new projects for the 2008–2010 cycle.

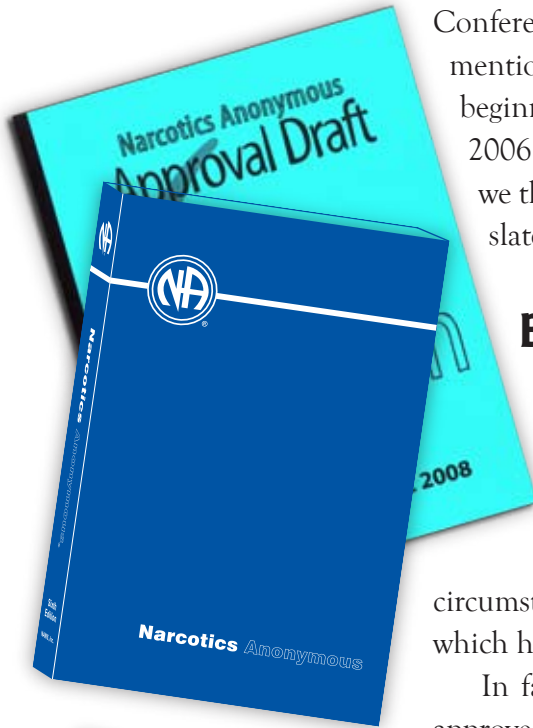
### Basic Text Project

When the last annual report was published, the approval draft of the Sixth Edition Basic Text was just being distributed. As we reported then, we are proud we could put together a collection of members' experience that is so inclusive. Whatever an addict's background or circumstances, there is bound to be a personal story in this text to which he or she can relate.

In fact, the World Service Conference passed the motion to approve the Sixth Edition unanimously—the first time the conference has ever approved a book unanimously. And now, by the time this annual report goes to press, the Sixth Edition will be published (October 2008) along with the twenty-fifth anniversary commemorative edition (November 2008).

### Targeted Literature: Youth IPs

Over the course of the 2006–2008 conference cycle, a workgroup was formed to create new informational pamphlets to reach younger addicts. That workgroup drafted two pieces that were sent out for fellowship review and input, and then revised those drafts based on the input received. The approval drafts of those two pieces, *By Young Addicts, For Young Addicts* and *For the Parents or Guardians of Young People in NA*, were included in the





2008 CAR, along with motions to approve the two pamphlets. The motions sought to replace IP #13, *Youth in Recovery*, with the first piece, while the second piece would become IP #27. The conference passed the first of the two motions unanimously and the second by a very large majority. We hope that these new pieces will do much to reach younger addicts with our message of recovery.

## Board-approved Service Pamphlets

Toward the beginning of this fiscal year we released the first set of pamphlets created under the new process adopted at WSC 2006. The initial release included five pamphlets: *An Introduction to NA Meetings*, *Group Trusted Servants: Roles and Responsibilities*, *NA Groups and Medication*, *Disruptive and Violent Behavior*, and *Group Business Meetings*. Distribution was quickly halted on one of those pamphlets, *An Introduction to NA Meetings*, primarily due to a vaguely worded definition for the word “clean,” a word not previously defined in any fellowship-approved literature. While the inclusion of this definition was an unfortunate oversight, the fact that we could promptly discontinue distribution and take another look at the pamphlet demonstrated an important advantage of this approval process: the ability to quickly respond to fellowship concerns. It also demonstrated the need for further discussion about this process.

We began to frame a discussion for the 2008 World Service Conference on the topic so that we could talk further with participants about the details of this process and how it could be improved. We dedicated a portion of the *Conference Agenda Report* to that topic, and then distributed draft material service

pamphlets we had been working on with the Conference Approval Track mailing in January 2008.

At the conference, participants discussed the difficulties in making distinctions between “service” and “recovery” literature. Conference participants also shared ideas about the service pamphlet development process. A regional motion was made and passed to institute a ninety-day review and input period for future service pamphlets. The conference agreed to send input by the end of July on the drafts they’d received in January.

The deadline for input on those drafts fell after the end of the fiscal year. We collected and reviewed the input sent by delegates around the world and then revised the drafts accordingly. After considering the input received, we began revisions to the drafts. Before the end of the 2008 calendar year, we hope to publish two new service pamphlets: *An Introduction to NA Meetings* and *Principles and Leadership in NA Service*. We have also been working on a third pamphlet, *Service and the NA Member*, but we do not have an anticipated publication date for that piece.







## ***An Introduction to NA Meetings, Revised***

Potential members who are referred to NA by medical professionals or drug court officials, among others, don't always know what to expect or how to act in their first NA meetings. This piece was designed to help the average person who knows nothing about us understand some of the common practices in our meetings.

## ***Principles and Leadership in NA Service***

As we are a fellowship guided by spiritual principles, the type of leadership we value in NA has its roots in our steps, traditions, and concepts. This piece is a discussion of how the principles of our program can be applied in our service efforts. Practical thoughts on attracting, encouraging, selecting, and supporting our trusted servants are included, as well as thoughts on the qualities of leadership that are valuable in NA service.

## ***Moving On...***

The response to the early drafts of these pieces was quite positive, and we are confident that the input we received has helped us to improve them dramatically. Our hope is that these pamphlets will be useful to groups and service committees around the world. With so much work in front of us at the moment, other than possible completion of *Principles and Leadership in NA Service* we currently have no plans to begin work on other service pamphlets during this conference cycle.

## ***New Projects Adopted at WSC 2008***

We are looking forward to an incredibly busy conference cycle. The projects approved at the 2008 World Service Conference will address a variety of topics that apply to our personal recovery and service. These project plans have been shaped in many ways by the ongoing interest and demand in the fellowship for information and guidance on a variety of topics. Some of these topics include the need to improve our service system; the challenges that come with illness, injury, and the use of medication in recovery; the desire to address some of the issues that members face as they grow and mature with substantial cleantime; and the need to increase awareness in the fellowship about the importance of our principle of self-support. The sheer volume of work required to make progress in these areas is sure to make this one of our most productive and exciting conference cycles in recent history!

## ***Service System: 2008–2012***

Over the next two cycles this project will frame options and facilitate fellowship discussions about our service efforts, and eventually these discussions should lead to the creation of more effective tools or manuals, possibly including a revision to or replacement of *A Guide to Local Services*. One of the challenges will be creating service tools that can meet the needs of so many different kinds of NA communities at different stages of development. The project will be handled by a workgroup that may use focus groups or individuals for specific areas of service. However, the majority of the work this cycle will be to provide framed options and recommendations for discussion by the conference and the fellowship.



## **Targeted Literature –**

### ***In Times of Illness: 2008–2010***

Although there is a long list of potential targeted literature, the work for this cycle will focus on a revision to *In Times of Illness*. This booklet remains our only piece of literature that exclusively addresses the use of medication as it relates to personal recovery. For a number of years the fellowship has workshopped this topic all over the world, and the overwhelming consensus is that the current booklet it is out of date and missing important information in specific areas. This booklet will be updated to reflect our fellowship's current experience with long-term illnesses, supporting others with illness, and facing mental health issues in recovery. The workgroup members were carefully selected for this project based on their individual experiences with maintaining recovery while dealing with a wide array of illnesses. The review and input draft will be distributed to the fellowship in March 2009 for ninety days.

### ***Living Clean – The Journey Continues: 2008–2012***

This is a working title for a book covering a collection of issues that we deal with in ongoing recovery; many of the topics have been prioritized by fellowship input in literature surveys going back to 1999. These topics include development of spirituality in our members, older members and recovery, medication and recovery, and benefit of service to personal recovery; this is only a partial list of the topics this book will cover. This is a two-conference-cycle project. For a piece this size the review and input may be staggered, with chapters being sent out at different times for a minimum of ninety days. The most effective

way to gather input for this project is taking place at the time of this printing, through an online survey seeking the experiences of members. The entire final piece would be released in April 2011 for fellowship approval at WSC 2012. The workgroup is comprised of members from all over the world with long-term recovery and widely diverse experience.

Participate in the Living Clean Project today at <http://www.na.org/conference/LC>.

### **Self-Support Pamphlets: 2008–2010**

This one-cycle project covers the development of two new pieces of literature on self-support to replace current IPs #24 and #25, “Hey! What’s the Basket For?” and *Self-Support: Principle and Practice*. One of the new pamphlets will provide graphical representations to show members the variety of ways groups can contribute. The other will be a more in-depth discussion of our principle of self-support. Drafts of the two pamphlets will go out in early 2009 for a ninety-day review and input period.

### **Participating in Conference Projects**

As always, we will report regularly on the status of each of these projects through *NAWS News* and e-blasts. Additionally, there may be occasional features in *The NA Way Magazine* or surveys on the na.org website about some of the work on these projects. We hope that members will stay up-to-date on each of these projects and get involved early so that the work truly represents the efforts of our worldwide fellowship.

And of course, we continue to encourage interested members to fill out a World Pool Information Form at <http://www.na.org/HRP/wpif-default.htm>.

# Our Freedom, Our Responsibility

## Fellowship Issue Discussions

The process of fellowship issue discussions continues to grow and evolve, allowing us to continually strive to work better, both at local levels and as a worldwide organization. These discussions have also had an impact on the projects approved at the 2008 World Service Conference.

The theme for WSC 2008, and for this conference cycle, is “Our Freedom, Our Responsibility.” What we hope to emphasize is that simple principle laid out in our First Tradition: “Our common welfare should come first; personal recovery depends on NA unity.” The welfare of NA, now and in the future, is up to each of us. There is no organization or outside enterprise taking care of us. And as stated in our Twelfth Step, the responsibility that comes with the gift of freedom we have received is to try to carry this message to addicts, and to practice these principles in all our affairs. Many of our biggest challenges seem to involve putting what we believe into action at every level. This includes taking the time to have a thorough, honest look at our home groups to see how we can improve, and being willing to step outside of our comfort zone and work extra hard to carry our message to addicts who may think that they don’t belong here, because we know this program works. This also means that we need to exercise the courage to step up and try new ideas in our service system. As our Basic Text states, “We learn that we are growing when we make new mistakes instead of repeating old ones.”

The Issue Discussion Topics for the 2008–2010 cycle are *Building Communication*; *Our Freedom, Our Responsibility*; and *Leadership*. These topics all carry forward aspects from our discussions during previous conference cycles. Communication has been one of the important elements of our discussions on *Infrastructure* (2004–2006) and *Our Service System* (2006–2008). *Leadership* similarly has been a topic of fellowshipwide discussion for several conference cycles







now and continues to be a focus of our efforts throughout the service structure. The topic of responsibility has come up in response to the common refrain we've heard in discussions throughout the fellowship for years, that our service efforts in many places are hindered by apathy and a lack of participation.

We all need to begin to recognize our ownership of and responsibility for the success of NA in carrying our message and achieving our vision. By improving and diversifying our communications at every level, we can broaden awareness in the fellowship about what is happening in the NA service system. And by encouraging greater personal and collective responsibility for that service system, we can begin to develop an atmosphere of leader-

ship among our trusted servants, as well as an increased desire to support the work done on behalf of NA groups worldwide.

As we have done in the past, we will develop session profiles with step-by-step outlines to help members facilitate workshops on these topics. These profiles, information about the Issue Discussion Topics, and topic-oriented online discussion boards will all be available on our website at <http://www.na.org/IDT/IDT.htm>. As we did in 2006–2008, we will use fellowship input from the first half of the conference cycle to refocus these discussions mid-way through this conference cycle, so be sure to check back often and watch *The NA Way Magazine* for updates.



# Our Freedom, Our Responsibility

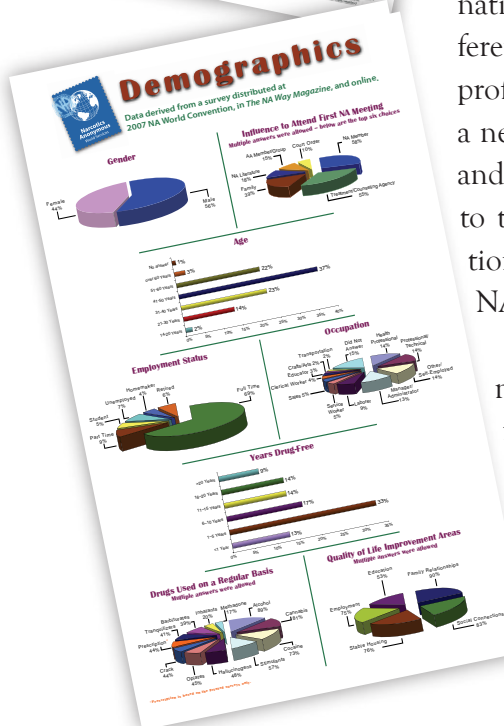
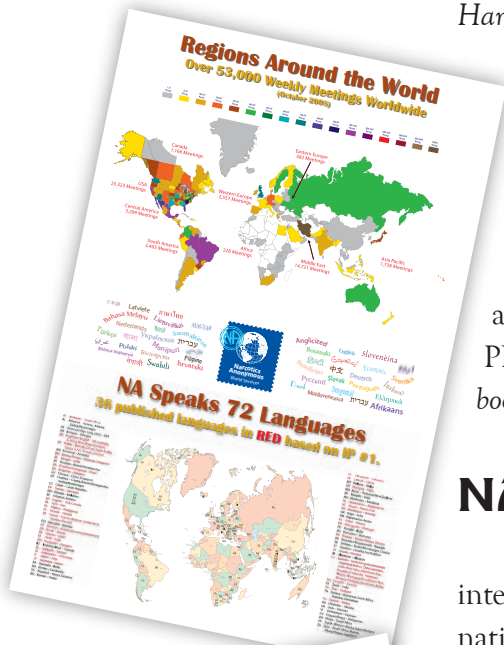
## Public Relations

During this fiscal year, we saw an increased interest in public relations; members wanted to know what we meant by public relations and asked for help in understanding the *Public Relations Handbook* and its application. NAWS participated in several PR workshops in the United States, Canada, Europe, and Latin America. Our goal was to train members in handbook use and broad application to area service committees and spiritual principles. We continue to receive requests for PR workshops, and we recognize that it will take time to increase familiarity with the handbook and the addenda, and their practical applications. Our plans this cycle are to begin work on a basic PR booklet to introduce the concepts contained in the *PR Handbook* to more of our members.

## NAWS Professional Conferences

Our ability to reach and inform professionals who treat and/or interact with addicts is heightened through our participation at national and international professional conferences. Through conference participation we continue to cultivate relationships with professionals. We had identified a psychiatric nurse conference as a new venture; these professionals work with addicts in treatment and inquired about adding Narcotics Anonymous and Addiction to their graduate school curricula. Being included in the educational programs for professional training is a long-sought goal of NAWS.

Additionally, NAWS had the opportunity to present information about our program of recovery at three professional conferences: International Society of Addiction Medicine in Cairo, Egypt; Seminar National Narcotics Board in Jakarta, Indonesia; and National Association of Drug Court Professionals in St. Louis, Missouri. Following each of these presentations, there were opportunities to interact with professionals, who had questions to ask and expressed gratitude for NA's attendance at these conferences.





Professional conferences such as these offer NAWS a variety of important opportunities. For one, they give us the chance to provide professionals with knowledge of recovery literature resources that can help their clients. They also allow us to listen to their concerns about issues, particularly those surrounding use of medication and NA members' attitude toward referred addicts. We are also given the chance to dispel any misconceptions they may have about NA by giving them firsthand information about who we are and what we do in NA. Finally, we use these opportunities to show professionals how to access the na.org website to find local contact information and search for meetings.

In support of our efforts to gain universal recognition and respect for NA as a viable program of recovery, NAWS continued its resource position with an inter-governmental United States body, the Recovery Month Planning Partners. Those meetings are held in Washington, DC. NAWS also participated in two regional United Nations meetings at the UN's request. The first was held in Cairo, Egypt, and the second in Vancouver, British Columbia. These UN regional meetings brought various agencies together to discuss recommendations and collaboration for drug control policy for the next ten years.

## Cooperative Events

At the 2006 World Service Conference we spearheaded partnering with regions and zones for professional conferences that are

held within specific geographic boundaries. These conferences usually attract professionals from a specific region such as a state-wide conference; we have found these events to be an excellent opportunity to partner with local trusted servants to ensure a presence at these

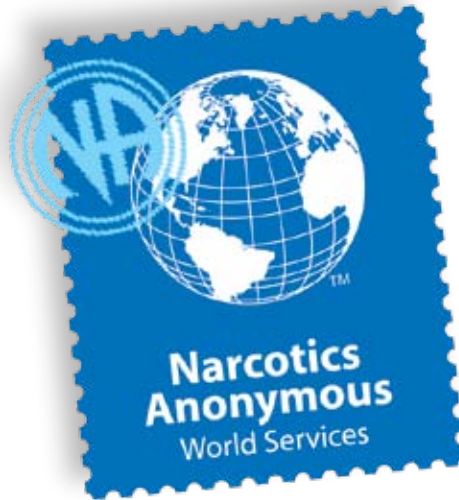
conferences and afford members an opportunity to cultivate relationships with professionals in their communities.

Partnering with regions and zones for events has met with success; we participated in over twenty-five conferences this fiscal year. Reports and pictures from regions indicate that members are energized from the experience even though they realize we have "miles to go" before NA is a

universally recognized program of recovery. This year we have worked with regions in the United States, Canada, Colombia, Sweden, and Slovenia; members had the opportunity to present information about NA at the Eastern Federation of Therapeutic Communities in Ljubljana, Slovenia, and the International Addictions Congress in Medellin, Colombia.

## PR Workshops at WCNA 32

NAWS hosted two professional workshops at the world convention; one workshop's focus was on criminal justice and the second workshop focused on physicians and treatment. Professionals from criminal justice, including a drug court judge, interacted with more than 500 members whose primary concern was drug court clients in NA meetings. Television media were present at the criminal justice





workshop; we had the benefit of having a non-addict drug court judge be interviewed and speak of NA and the panels. This interview was broadcast during the prime evening news segment.

During the physicians' and treatment panel, members discussed ways to form improved relationships with professionals in these fields and learned that most physicians do not receive information on addiction in their residency curriculum. This helped members to understand a NAWS goal of providing information to medical schools to help these professionals understand addiction; additionally, members realized the work they need to do in their communities to inform physicians about NA's program of recovery.

## 2007 Membership Survey

We needed to update our 2003 Membership Survey pamphlet which is a valuable tool for professionals. Attendees at the world convention completed the survey, and members who did not attend had the chance to participate in the survey online or via mail or fax. This was the first time that NAWS offered the survey to members who did not attend the convention. We had 13,782 responses, and we are proud to report that average clean time in NA is 9.09 years. This certainly helps dispel any perception that there is no recovery in NA.





...Narcotics Anonymous  
has universal recognition  
and respect as a viable  
program of recovery...



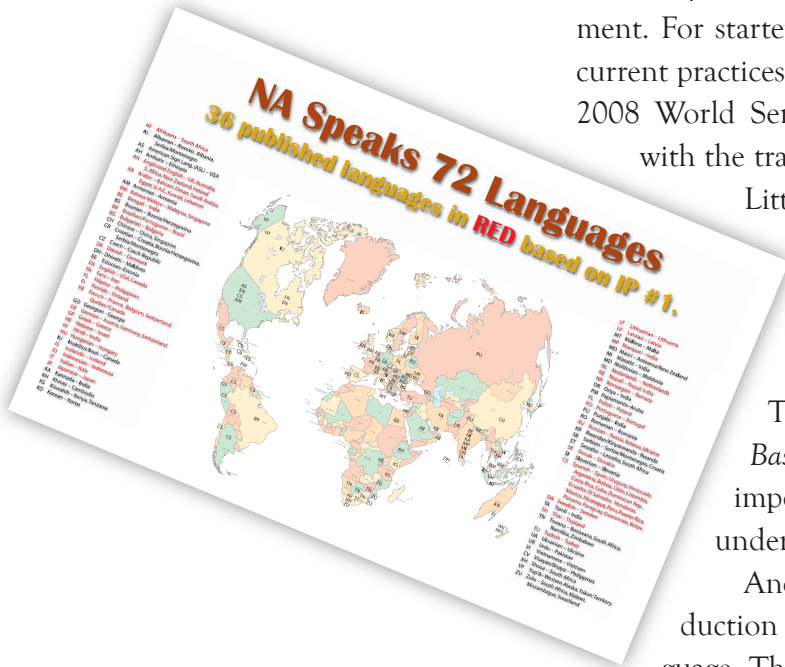
# Our Freedom, Our Responsibility

## Translations

This year marked another busy year for our translations department. For starters, *Translations Basics* has been updated with our current practices and the policy changes that were approved at the 2008 World Service Conference. These changes primarily deal with the translation of personal stories in the Basic Text and

Little White Book. According to the translations policy, from now on local NA communities with a history of successful translation efforts can develop and submit local stories for inclusion in the Little White Book only, not for the Basic Text. Other sections were also added to *Translations Basics* to clarify some of the other policies that are important for local translations committees (LTCs) to understand.

Another exciting development this year was the production of the Little White Book in American Sign Language. The ASL White Booklet is now available, as are the ASL-interpreted speakers from WCNA.



### Spotlight on Japan

NA Japan is one of the oldest NA communities in the Asia Pacific Zone, and yet suffered with a lack of translated literature for about twenty years. The Japanese Basic Text was published just a few years ago. From the late 1980s, the fellowship was using several poorly translated IPs and the Little White Book. Since the Japan Region and NAWS made a commitment at WSC 2004 to develop an effective process and speed up literature translations, we have published five items—the Basic Text, *Just for Today*, IPs #1 and #6, keytags, and the group reading cards—and we are about to publish the Little White Book. The Japanese LTC is very dedicated and hard-working. They are currently working on two projects: *It Works: How and Why* and *The NA Step Working Guides*.





## Elsewhere in Asia:

### Cambodia

Currently, we have the Khmer IP #1 for distribution as a draft. Recently we received a request for more literature in Khmer. They now have three regular meetings in Phnom Penh with some Cambodian members. We will be working together with Cambodian members and a Khmer translator to revise the IP #1 draft to make the language less formal and more addict-friendly, and then work on translations for IPs #7 and #24.

### Nepal

Five items are published in Nepali: IPs #1, #7, #8, and #22, and keytags. We are currently working on IP #16. Keytags are cherished by the local members, but a dilemma has arisen about wearing them in public. The word in Nepalese literature for “clean” literally means “drug-free.” To reduce social stigma, we agreed to another word for clean on the keytags, one that means “clean” as in pure, healthy. A reference to that variation appears in their literature.

## Spotlight on Brazil

Brazil now has four regions: Brazil Region, Brazil Sul, São Paulo Region, and the newly formed Rio de Janeiro Region. Three of those regions have LTCs that are working on translations and doing reviews. A newly elected “super-regional” literature coordinator is our contact person for all Brazilian translations. Much awaited is the upcoming publication of two pieces: the Sponsorship book, and the Little White Book featuring six personal stories translated from the Spanish Little White Book and one Brazilian story that is also published in the Sixth Edition Basic Text.

## Spotlight on Iceland

We are currently aware of ten groups in Iceland with approximately two hundred members and seventy-five in regular attendance. Situated in the North Atlantic, very far from other NA communities, their meetings thrive and they celebrate recovery with regular conventions. The Icelandic language is very old, a dialect of the Old Norse Viking language of Norway. We have had difficulty in finding translators and proofreaders over the years, as Icelandic is not very common and is actually only spoken by about 310,000 people worldwide. In 2002, the only NA literature in Icelandic was a poor and muddled draft translation of the Little White Book. But much has happened in recent years: Currently we are working on the Icelandic Fifth Edition Basic Text, and over the years nine other pieces of literature have been published in Icelandic.

## Elsewhere in Europe:

### Russia

The progress of the Russian NA community in the last year has been simply amazing. Among the projects they have completed are the *Just for Today* book, and *Twelve Concepts for NA Service*, and now the *The NA Step Working Guides* will be published.

### Malta

NA Malta is a young island community in the Mediterranean that is growing rapidly. They held their second national convention in March 2008. Malta has formed a region with an LTC. They are just getting started with Maltese NA translations.



## Spotlight on Amharic for Ethiopia

Many years ago we received an Amharic draft translation of IP #1 and the NA recovery glossary. These handwritten translations were sent to us via post mail. Over time, we continued communicating with our contact through post mail. Progress has been slow, but the effort is constant, because this year we received another handwritten draft from Ethiopia, IP #7, by post mail. We arranged to have electronic files created from these handwritten drafts. Then, much to our surprise, we were contacted about Ethiopian members in Israel who are eager to help with Amharic translation and draft review. With this possibility, we can begin having the drafts and glossary evaluated by a professional and updated by members with the goal of reaching Amharic-speaking addicts in Africa and elsewhere, like in Israel. The NA community in Israel has made efforts to serve the needs of its non-Hebrew-speaking members. Their regional website has a section in Russian with information about Russian-speaking meetings, and there are English- and Arabic-language meetings in the region as well.

## Elsewhere in

### Africa and the Middle East:

#### Africa

Translations work is continuing in the following languages: Afrikaans, Kinyarwanda, Swahili, Southern Sotho, Tswana, Xhosa, and Zulu.

#### Arabic-Speaking Countries

The first ten chapters of the Fifth Edition Basic Text have been completed through a cooperative effort by an online Arabic LTC. The five participating Arabic-speaking commu-

nities are also working on service pamphlets, youth IPs, Sponsorship book, and more.

Also in progress are Armenian IP #1 and Urdu IPs #1 and #7.

## Spotlight on the Balkans

Over the past year, activity in the Balkans has stepped up a notch. After years of sparse and scattered activity, 2007–2008 revealed real growth. Croatia hosted several events. Aside from a service workshop in 2007, the second annual Croatia, Bosnia, Slovenia, and Serbia NA convention took place in Trogir, Croatia, 8–11 May 2008. The theme of the convention was “Carry the Message.” Members from Croatia and Slovenia also attended the EDM over the past year. They brought back enthusiasm to their blossoming NA communities, which for translations manifested as tangible progress in IP #1 and recovery glossary translations. Even though members in all four of the former Yugoslavian countries can communicate with each other, their languages and cultures are quite different. The ethnic tensions that are otherwise so evident in the recent war-torn years do not seem to play out among NA groups in the Balkans. The unifying effect of addicts working together to carry the NA message is truly amazing.

#### Slovenia

One group in Ljubljana meets once a week, with approximately ten members with up to five years cleantime attending regularly. The TEG evaluated IP #1 and recovery glossary in Slovene. IP #1 will be on their table soon.

#### Croatia

One group in Zagreb meets five times a week, with approximately twenty members. There is another group in Split, making Croatia the largest NA community in the Balkans,



after Greece and Turkey. Evaluations are currently in progress on a draft of IP #1 with the recovery glossary. In the meantime, Croatia has formalized their first LTC, sending us drafts of IPs #16 and #22, and parts of *Just for Today*. They have also nearly completed a draft translation of the Basic Text.

### **Serbia**

In this emerging community, five recovering addicts have just recently formed an NA group. The group holds one meeting a week in Belgrade, and members have up to one year clean. There are currently drafts of a Serbian Basic Text as well as several IPs.

### **Bosnia-Herzegovina**

Several NA members are recovering in Sarajevo. There are currently no meetings, but these members participate at all the events organized in the Balkans. However, there is one group in Zenica, Bosnia-Herzegovina, with one meeting a week. We have Bosnian draft translations of several IPs, as well as published keytags.

### **Greece**

The Greek LTC is currently working on IP #11 and the Greek Intro Guide.

### **Turkey**

The Turkish LTC is working on the Little White Book; the Turkish Basic Text was published earlier this year.

## **Fabulous Facts!!**

**(August 2008):**

- ❖ Translated items published: 573  
(1998: 246; doubled in 10 years)
- ❖ Languages represented in NA: 71
- ❖ Published Basic Text translations: 17
- ❖ Key tag languages: 39
- ❖ Languages with most books translated:  
Farsi & Spanish: 5  
French & Portuguese: 4  
Brazilian, German, Hebrew, Italian,  
Norwegian, Swedish: 3
- ❖ NA languages with the longest words:  
Yup'ik, Finnish, Zulu, German
- ❖ NA book with top-to-bottom text, read  
from right to left: Japanese Basic Text
- ❖ Same language, different script:  
Urdu (Pakistan) and Hindi (India)
- ❖ Number of NA languages reading  
right to left: Four: Arabic, Hebrew,  
Urdu, Farsi
- ❖ Language most read in Afghanistan:  
Farsi from Iran, called Dari in  
Afghanistan
- ❖ NA communities who have literature  
in pictograms : Japan, China, Korea
- ❖ Communities that can participate in  
Spanish translations approval:  
25 (LAZF plus Spain)
- ❖ Communities in the Arabic online  
LTC: 5 (Egypt, KSA, Jordan, Kuwait,  
Bahrain)
- ❖ NA translations in specialized formats:  
Braille and American Sign Language

# Our Freedom, Our Responsibility

## Fellowship Services

Just like fellowship development happens throughout NAWS, direct services to the fellowship happen from every team at NAWS. Oftentimes the most direct interaction between members around the world and NA World Services happens through the Fellowship Services team. The following statistics illustrate just a few of the services this team provides the fellowship. During the 2007–2008 fiscal year this team:

- ❖ compiled and sent out 439 group starter kits;
- ❖ responded to nearly 3,800 H&I requests;
- ❖ answered more than 8,100 telephone inquiries;
- ❖ responded to almost 5,700 emails and letters; and
- ❖ responded to over 400 miscellaneous requests.

Each of these numbers actually represents a decrease from last year's figures. There are a number of reasons for this.

More and more resources online at [na.org](http://na.org) go a long way to help members find answers to their questions without need to contact us. For example, NA handbooks, service pamphlets, and other resources provide members with useful information without need to call or write. New and

existing groups and committees can register or update their information online.

The fpt site for locally developed resources also gives members the chance to share their tools and solutions with one another. We also encourage areas and regions to send any locally developed resources (training and orientation materials, minutes, guidelines, etc.) to Fellowship Services so that they may be made available to other service committees in need.

Additionally, we have modified our approach to some types of requests. For example, we now send new groups a copy of *The Group Booklet* and provide group







starter kits upon request. In our responses to H&I requests from members in jails and prisons, we now include sheets containing answers to some commonly asked questions. This often eliminates the need for follow-up correspondence. We also continually strive to improve our standard responses to other types

of questions in order to become increasingly thorough and informative. Our routine operations in these efforts are steadily gaining in their efficiency, and seem to be helpful to the fellowship at large. We are very grateful for the opportunity to serve in this way.

## Group and Committee Updates

Here are figures for group/ASC/RSC information updates in the NAWS database over the last year, a shared responsibility between NAWS staff and local trusted servants:

	Groups		ASC/RSC		New ASC/RSC		Total	
	2008	2007	2008	2007	2008	2007	2008	2007
<b>NAWS Staff</b>	3,666	4,791	1,021	1,595	38	30	4,650	6,416
<b>Web Contact</b>	2,109	2,288	700	681	na	na	2,809	2,969
<b>Total</b>	5,875	7,079	1,721	2,276	38	30	7,459	9,385

As these numbers indicate, local trusted servants and NAWS are working together quite well in keeping database information accurate and up-to-date. Staff members still double-check entries to ensure that there are no major errors, but web contacts add a considerable level of speed and reliability to the group/service committee update process.



## Count of Meetings by Region/Country

It is a challenge for us to provide accurate meeting counts because our database depends on groups submitting information, but some groups don't submit information and other groups don't regularly update their data. As an alternative approach, we have also used figures provided by regional delegates to strive for a more accurate accounting. The figures provided here are based on counts as of October 2008. If there are inaccuracies, we hope you will contact us to provide updated information about the meetings in your region.

### Canada—1,166 Meetings

Al-Sask Region	227
British Columbia Region	341
Canada Atlantic Region	70
Le Nordet Region	48
Northwest Territories*	4
Ontario Region	295
Quebec Region	175
Yukon Territory*	6

### USA—25,323 Meetings

ABCD Region	103
Alabama/NW Florida Region	497
Alaska Region	71
Arizona Region	600
Arkansas Region	310
Best Little Region	275
Bluegrass-Appalachian Region*	139
Buckeye Region	184
California Inland Region	185
California Mid-State Region	367
Carolina Region	900
Central Atlantic Region	502
Central California Region	338
Chesapeake & Potomac Region	367
Chicagoland Region	400
Colorado Region	248
Connecticut Region	275
Eastern New York Region	230
Eastern Pennsylvania Region*	138
Florida Region	871
Free State Region	800
Georgia Region	682
Greater Illinois Region	141
Greater New York Region	800

Greater Philadelphia Region	310
Indiana Region	234
Iowa Region	257
Kentuckiana Region	307
Lone Star Region	683
Louisiana Region	275
Metro Detroit Region	342
Michigan Region	396
Mid-America Region	312
Mid-Atlantic Region	419
Minnesota Region	340
Mississippi Region	180
Montana Region	101
Mountain Valley Region	127
Mountaineer Region	125
Nebraska Region	172
New England Region	495
New Jersey Region	390
North Carolina Region*	111
Northern California Region	1400
Northern New England Region	114
Northern New Jersey Region	377
Northern New York Region	324
Ohio Region	442
OK Region	431
Pacific Cascade Region	319
Red River Region*	63
Region 51	170
Rio Grande Region	295
San Diego/Imperial Region	375
Show-Me Region	677
Sierra Sage Region	135
South Dakota Region	56
South Florida Region	500

\* Regions not seated at World Service Conference.



Southern California Region	1450
Southern Idaho Region	119
Tejas Bluebonnet Region	601
Tri-State Region	579
Upper Midwest Region	105
Upper Rocky Mountain Region	113
Utah Region	130
Volunteer Region	389
Washington/N. Idaho Region	750
Western New York Region	130
Wisconsin Region	280

### Central America–3,299 Meetings

Antigua and Barbuda*	3
Aruba*	43
Baja Son Region	846
Barbados*	5
Belize*	4
Bermuda*	5
Cayman Islands*	4
Costa Rica Region	268
Cuba*	6
Dominican Republic Region*	52
El Salvador Region*	73
Grenada*	3
Guatemala Region	90
Haiti*	6
Honduras Region*	37
Jamaica*	26
Mexico Region	1246
Nicaragua	144
Occidente-Mexico Region*	195
Panama Region	81
Region Del Coqui	78
Saint Lucia*	5
Saint Vincent and the Grenadines*	2
Trinidad and Tobago*	34
Virgin Islands*	40

### South America–3,403 Meetings

Argentina Region	192
Bolivia Region*	21
Brazil Region	1680
Chile Region	7
Colombia Region	432
Ecuador Region	273
Grande Sao Paulo*	145
Guyana*	2
Paraguay Region*	13
Peru Region	99
Southern Brazil Region*	318
Uruguay Region	71
Venezuela Region	150

### Western Europe–2,557 Meetings

Cyprus*	2
Denmark Region*	133
Finland Region	72
France Region	83
German Speaking Region	244
Gibraltar*	2
Greece Region	110
Greenland	1
Iceland*	14
Ireland Region	185
Italy Region	41
Luxembourg*	2
Malta Region*	4
Netherlands*	32
Norway Region	84
Portugal Region	143
Spain Region	149
Sweden Region	450
French Speaking Switzerland*	19
UK Region	766

\* Regions not seated at World Service Conference.





## Africa–228 Meetings

Cape Verde Islands*	3
Ethiopia*	1
Ghana*	2
Kenya*	31
Liberia*	9
Malawi*	1
Morocco*	7
Mozambique*	2
Nambia*	1
Nigeria*	1
Rwanda*	7
South Africa Region	130
Swaziland*	1
Tanzania*	18
Uganda*	2
Zambia*	3
Zimbabwe*	9

## The Middle East–14,721 Meetings

Bahrain*	15
Egypt Region*	53
Iran Region	14,316
Israel Region	256
Jordan*	1
Kuwait*	9
Lebanon*	6
Oman*	3
Qatar*	1
Saudi Arabia*	39
Turkey Region*	16
United Arab Emirates*	6

## Eastern Europe–582 Meetings

Belarus*	3
Bosnia and Herzegovina*	1
Bulgaria Region*	5
Croatia Region*	9
Czech Republic*	5
Estonia*	6
Georgia*	1

Hungry*	20
Kyrgyzstan*	4
Latvia Region*	4
Lithuania Region*	23
Moldova*	7
Montenegro*	1
Poland Region*	74
Slovakia*	7
Slovenia Region*	5
Uzbekistan Region*	2
Western Russia Region	404

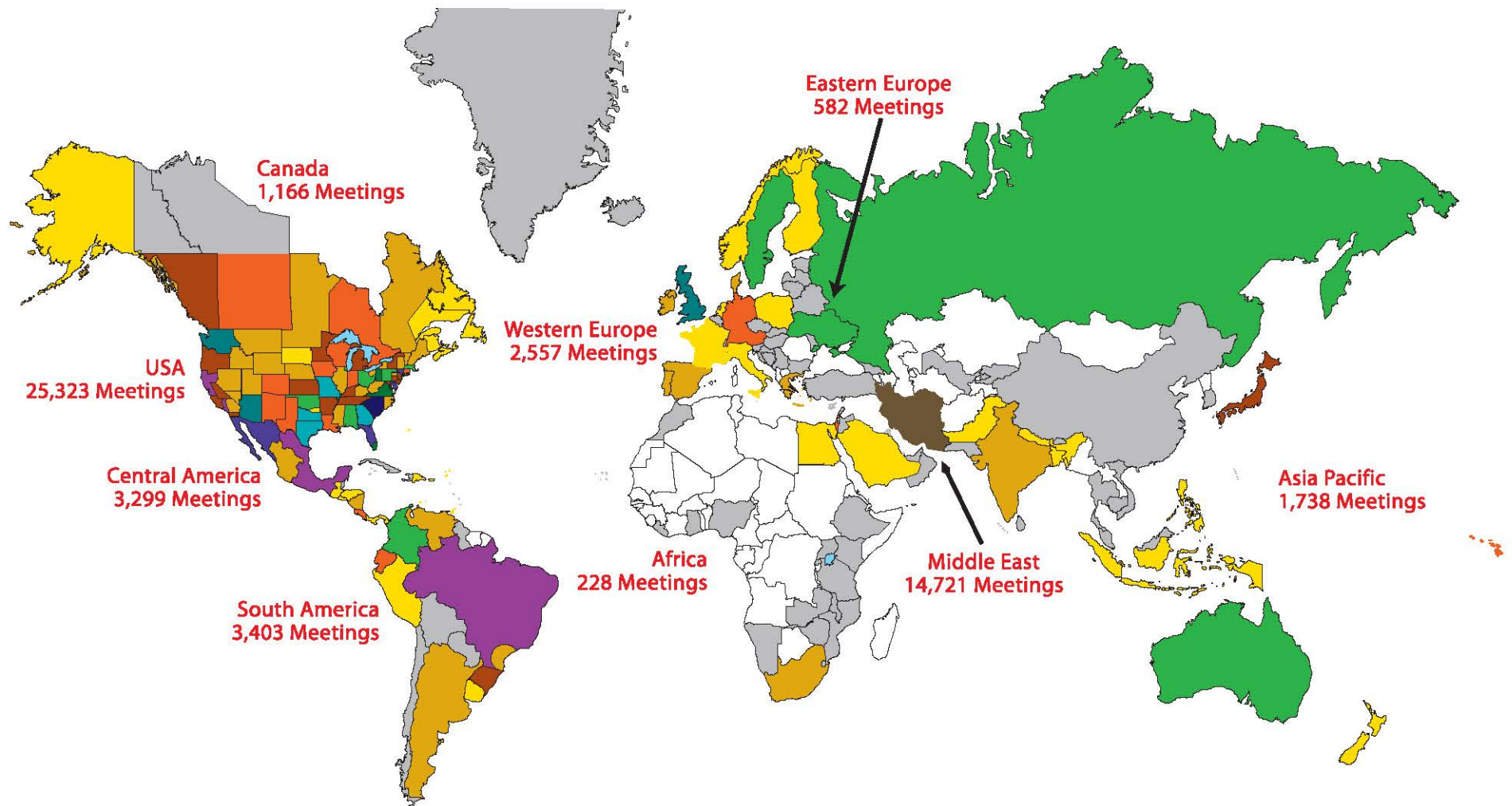
## Asia Pacific–1,738 Meetings

Aotearoa New Zealand Region	84
Australian Region	415
Bangladesh*	90
Bhutan*	4
Cambodia*	6
China*	11
French Polynesia*	1
Hawai'i	280
Hong Kong*	3
Indonesia Region*	42
SIRSCONA	191
Japan Region	321
Malaysia*	12
Maldives*	4
Marianas Islands*	2
Nepal*	51
NERF Region	61
Pakistan Region*	40
Pakistan South Region*	5
Philippines Region	81
Singapore*	2
South Korea*	3
Sri Lanka*	2
Thailand*	15
Vietnam*	1

# Regions Around the World

## Over 53,000 Weekly Meetings Worldwide

(October 2008)



## Our Freedom, Our Responsibility

# NAWS Publications

One of NA World Services' responsibilities involves compiling, producing, and distributing the fellowship's periodicals: *The NA Way Magazine*, *Reaching Out*, *NAWS News*, and *Meeting by Mail*. The first two publications are made possible by the support of editorial workgroup members, and *NAWS News* by support of the World Board; *Meeting by Mail* is compiled by staff from submissions by "Loner Group" members. We are grateful for all of the efforts to ensure the ongoing quality of each of these publications.

We spent almost \$250,000 on providing these publications at no charge in this last year. We plan to examine all of our practices to see what ideas we can come up with to continue to accomplish the many purposes of these publications in more affordable ways. In addition to distribution expenses, we are constantly challenged by the number of members these publications do not reach due to language.

### Fellowship Publications

*The NA Way Magazine* is printed in six languages: English, French, German, Portuguese, Spanish, and Farsi. This magazine features a variety of writing submitted by members from around the world and articles created by NAWS to engage the fellowship in dialogues about current issues facing NA as a whole. In the past fiscal year we received more than 130 member submissions including essay/article manuscripts, photos, poetry, and illustrations. These submissions came from a total of eighteen countries in over ten languages.

*The NA Way Magazine* actually saw a slight decrease in print subscriptions over the course of this fiscal year, while electronic subscriptions continue to be on the rise. Nearly 43,000 printed copies in English, Spanish, French, German, and Portuguese were mailed in July 2007 at no cost to the recipients. At the same time, we sold over 20,000 copies in Farsi through WSO Iran. By the time the April 2008 issue was mailed, the number had dropped to just





over 41,000. This is in part due to recent efforts to remove old addresses from our database to reduce the number of copies sent back marked “return to sender.” We also continue to encourage electronic subscriptions, which reduce printing costs and are more environmentally friendly. More than 8,200 people now receive their *NA Way* subscriptions electronically, up from last year’s 5,000. We need your help to increase this number. In order to keep up with ever-escalating translation and shipping costs, we need to increase the electronic distribution. We will be examining our practices in the upcoming cycle and welcome your ideas.

*Reaching Out* is one of our oldest publications, serving members who are incarcerated as well as those who are interested in Hospitals & Institutions service. Members in and out of prison are free to submit letters sharing experience, strength, and hope with one another. Free single-copy subscriptions are provided on a yearly basis to members who will be incarcerated for six months or more, and free multiple-copy subscriptions are provided to ASCs for distribution in conjunction with H&I efforts. Annual twenty-copy paid subscriptions are also available for members or service committees on the outside to distribute to inmates as they see fit. The number of copies run at each printing of *Reaching Out* is currently hovering around 11,000. We strongly encourage members on the outside to consider writing in to *Reaching Out* in support of those members who are recovering while incarcerated. We have plans to expand the focus of the workgroup for this publication to try to encourage more interaction from H&I committees throughout the fellowship.

The Narcotics Anonymous “Loner Group” periodical, *Meeting by Mail*, is mailed out six times a year. MBM gives NA members who are

unable to attend meetings in person the chance to share in the process of recovery with others. Nonloners and loners make use of this newsletter to share experience, strength, and hope with one another about recovery in general and about the challenges unique to recovering in isolation. Subscribers are also free to correspond with each other independently, as MBM prints mailing addresses of members who are interested in receiving mail from others. In this age of the Internet, we plan to examine the purpose of this publication to see if it can be absorbed by *The NA Way Magazine*.

### Conference Publications

*NAWS News* provides a quarterly overview of world service activity following each meeting of your World Board. *NAWS News* is published in English, French, German, Portuguese, and Spanish. We have also had our first translations into Swedish and will be examining our ability to continue this. Print copies are distributed to regional service committees, conference participants, and registered area service committees. E-subscriptions to *NAWS News* are also available; as of this fiscal year, nearly 2,000 subscribers are notified by email each time a new issue is published to the web.

The *Conference Agenda Report* (CAR) is a tool for informing the NA Fellowship about the issues facing an upcoming conference, and is published and distributed in English a minimum of 150 days prior to each WSC, with translated versions released a minimum of 120 days prior to the WSC. Another report, the *Conference Report*, follows the CAR with comprehensive information about the status of conference projects and suggestions for new work. As each conference draws near, up-to-date information can be found at <http://www.na.org/conference/>.

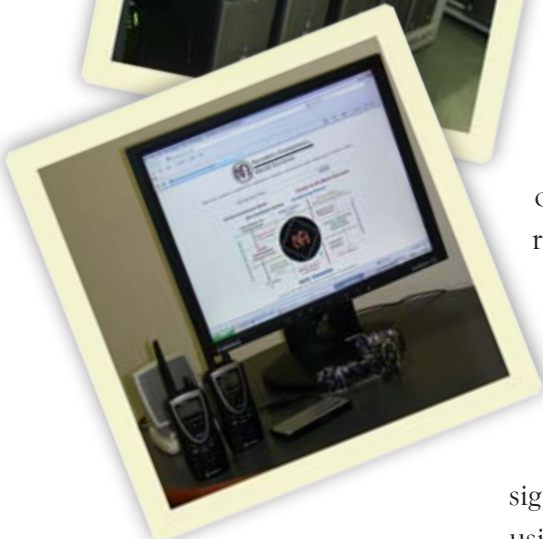


## Our Freedom, Our Responsibility

# Information Technology

Managing information technology at NA World Services is no small task. The transitions from the paper-based information management and communications of our earlier days to greater utilization of electronic systems have been steady and gradual over the past ten years. We have a number of differing types of information and communications, often with various types of populations—our members and trusted servants, groups and service committees, and nonfellowship-customers, both professionals and the general public. Working with the various preferred methods of communication and information management used in different places throughout our fellowship, and striving at all times to be extremely cautious with information about our members, requires ever-increasing levels of flexibility, constant attention to security, and a generous amount of attention to detail. A few years ago we realized that we would have to institute major upgrades in three vital areas: accounting software and our shopping cart; the database that holds all of the information we have about our membership, meetings, service structure, and fellowship events; and our website, which has been in need of revamping for some time. We started major work in all three areas this past year. These various projects are so interdependent that they require work to take place in stages, each step forward on one front depending on adequate preparation on other fronts. We have high hopes that together, these steps will result not just in a more streamlined process of managing world services' information, but also in greater responsiveness to the growing needs of our fellowship.

For a number of reasons, the database transitions have not been as smooth as we had hoped. This has resulted in delays not only to the implementation of the website redesign, but also to testing and bringing online some new programs using the new database model. Still, while the overall website







redesign is not yet live, we have added new sections to the existing website throughout the year in an effort to make certain types of information more accessible. These all come as part of our continued efforts to make more use of the website for ongoing communication with the fellowship at large. For example, we have used the website to share conference preparation materials, notes from the literature distribution and convention workshop, and session profiles, and we have collected information with the membership survey and the medallion survey. We plan to continue using the website for two-way communications like these whenever possible. Be sure to check back often to see what is new.

## Literature

We have continued to see success with the electronic publication of NA literature on the na.org website. As reported in the last annual report, the Basic Text went online during the 2006–2007 fiscal year. In December 2007 we went live with an electronic subscription service for *Just for Today* daily meditations. At the time this report is being written, these meditations are being sent to over 14,000 addresses each day. We have followed on those successes with the posting of literature in an additional four languages on the website, including Afrikaans, Indonesian, Nepali, and Thai. That brings the count of languages for which we have online literature to thirty-six. Additionally, not long after the end of the 2007–2008 fiscal year, we went forward with publishing the complete *It Works: How and Why* online, and shortly after the Sixth Edition Basic Text went into distribution, we put that online as well.

Local committees often express interest in making NA literature available through their websites, which for some time could not be accomplished while adhering to the *Fellowship Intellectual Property Trust*. With so much literature now online at na.org, many communities have begun to link directly to the files for various pieces of literature, or even to embed the files directly into their pages through the use of inline frames. We heartily support these approaches, which help local communities make our literature more widely available while honoring the guidance offered in the *FIPT*.

## Public Relations, Service Materials, and Issue Discussion Topics Pages

A couple of relatively new additions to the na.org website include the Public Relations page and the Service Materials page. These pages provide centralized locations for convenient navigation to a variety of commonly used resources. The Public Relations page, for example, offers direct links to both selected chapters from the *PR Handbook* and the handbook in its entirety, as well as the resource materials developed for each chapter and a number of other items that are typically used in PR efforts. Similarly, the Service Materials page provides a single place to go for service pamphlets, bulletins, handbooks, locally-developed resources, and many other useful resources to assist in various service endeavors. Additionally, we opened a new service-based discussion board area and created a main entrance page for all of the discussion areas: issue discussion topics, service discussions, and conference participant boards.



Finally, we also implemented a similar type of page for the Issue Discussion Topics. Since the inception of the process of issue discussion topics, we have regularly published articles on the various topics as the discussions have taken place. This page provides easy access to the existing materials for each of these topics, as well as some of the general materials to help with holding local workshops. All of these pages represent a glimpse ahead at the types of changes that will come with the implementation of the website redesign.

## More Will Be Revealed...

Because the rollout of the database hasn't happened exactly as we had hoped, the rollout of the website redesign will happen in stages,

the first of which we expect to take place in early 2009. Full integration with the new database will occur shortly after the database transition is complete. In addition to all of these other changes, this year saw increased investment in our hardware infrastructure, including six new servers. Some of these replaced aging servers, while others were necessary for testing and implementation of the new database. Additionally, in anticipation of greater website traffic—we already exceed 5,000,000 hits per month—the redesigned website will be hosted entirely from the Chatsworth office, running on a T3 connection. We are looking forward with excitement to the implementation of the much-anticipated website redesign, which we are sure will be greeted with great enthusiasm.

## Some helpful web locations to remember:

### Issue Discussion Boards

[http://www.na.org/discussion\\_boards.htm](http://www.na.org/discussion_boards.htm)

### Upcoming Events

Locally hosted: <http://www.na.org/comingup-toc.htm> or  
NAWS events: <http://www.na.org/nawsevents/event-reg.htm>

### Local Service Committee Resources

[http://www.na.org/local\\_resource\\_area.htm](http://www.na.org/local_resource_area.htm)

### Service Material

[http://www.na.org/servicemat/service\\_material.htm](http://www.na.org/servicemat/service_material.htm)

### Sign-up for E-subs

<http://portaltools.na.org/PortalTools/subscriptions>

*At the time of this printing our new website was in beta-testing stage.  
If any links in this report do not work for you, please refer to the "How to use the site"  
page on the new website to help you find your way around.*

...As our commonly held sense  
of the highest aspirations that  
set our course, our vision is our  
touchstone, our reference point,  
inspiring all that we do.

Honesty, trust, and goodwill are  
the foundation of these ideals.  
In all our service efforts, we rely  
upon the guidance of a loving  
Higher Power.

Our Freedom, Our Responsibility

## Our Fellowship's Literature and Trademarks

The Fellowship of Narcotics Anonymous made the decision in 1993 to charge NA World Services with sole responsibility for publishing fellowship-approved literature and protecting NA copyrights and trademarks. This agreement is outlined by the *Fellowship Intellectual Property Trust*, which details the rights and responsibilities of the NA Fellowship and NAWS. These guidelines are spelled out in simpler terms in the *NA Intellectual Property Bulletins*:

- #1—Internal Use of NA Intellectual Property
- #2—Individual NA Member  
Use of Narcotics Anonymous Trademarks
- #4—Reprinting NA Fellowship-Approved Literature



NA literature and logos belong to the NA Fellowship, and the fellowship has made it a duty of NAWS to protect these trademarks and copyrights from intended or unintended misuse and abuse. Concerns about copyrights and trademarks are not about money or control. At NA World Services we strive to balance protecting the fellowship's property with the goal of providing useful resources and services to the fellowship. We are notified regularly by members, groups, and service bodies about infringements of fellowship copyrights. In some cases, members violate NA copyrights simply because they don't know any better. In other cases, people may not be happy with the decisions of the fellowship as a whole or may want to profit from misuse of NA property. When such issues are brought to our attention, we strive to resolve the matter as peaceably as we can. Every NA member can help us do the job we have been asked to do by not supporting any activities that misuse NA property.



Protecting the fellowship's trademarks is often more difficult because misuse is difficult for our members to identify, and because NA members love NA memorabilia! We have tried to learn from some of AA's experiences in no longer owning their triangle logo by ensuring that the NA name, logos, and service symbol continue to belong to, and their use be controlled by, the NA Fellowship. We have given broad parameters for any registered area or region to use the fellowship's trademarks, and have granted licenses to vendors. We do this because trademark law requires that we use the logo in all classes of trademark registrations or lose our ownership. By licensing a vendor to produce NA jewelry, we retrain control of and ownership of the fellowship's trademarks for jewelry which we do not directly produce. Every member can help here by ensuring that merchandise purchased is produced by a registered service committee or a licensed vendor. It is also important to take care not to infringe on others' trademarks, such as Harley-Davidson logos and Native American dream catchers.

In recent years, NA World Services has been working to better use Internet technology to facilitate greater availability of NA literature. We are challenged in that endeavor to strive for a level of security in these electronic versions in order to prevent copyright infringement. As we mentioned in the previous section, we now have available online informational pamphlets in thirty-six languages and two book-length pieces of recovery literature: the Sixth Edition Basic Text,

*Narcotics Anonymous*; and *It Works: How and Why*. We also went live this year with a popular service that was in high demand: a daily email service for *Just for Today* meditations. With the help of a former provider of this service who had stopped at our request, we have been able to put a system in place to put daily meditations into members' email inboxes. Under the FIPT, groups and service committees do not have the authority to publish NA literature online. However, with so much literature now available online at the na.org website, we encourage local service committees with websites either to post links to those resources or to embed the files directly in your pages.



## Our Freedom, Our Responsibility

# Conventions and Events

Narcotics Anonymous world conventions provide members with a chance to celebrate recovery with one another in a unique way. A broad range of topics are covered in workshops; main meetings highlight our unity and diversity; and the first-class entertainment at comedy shows, concerts, coffee-houses, dances, and so much more demonstrate the wide range of joys we experience living clean. The convention itself lasts just four short days. The planning process for each world convention spans as many as seven years, but the memories created last a lifetime. In the beginning of this fiscal year, the Thirty-Second World Convention of Narcotics Anonymous took place in San Antonio, Texas. In the words of some members, it was “the best world convention yet... that nobody went to!”



### WCNA 32, San Antonio, Texas

The single largest surprise in this fiscal year was the low attendance at WCNA 32 and the financial loss that came with it. The 2006–2008 NAWS budget projected an income of roughly \$3 million, but actual income was closer to \$1.5 million. Numerous changes were made to the WCNA 32 budget after it was adopted in April 2006. We were able to reduce expenses by approximately \$263,000 as late as June 2007, once we saw what our pre-registration figures were. Unfortunately, there were contracts and agreements already in place that we were not able to cancel at such a late date. Ultimately, WCNA 32 resulted in a loss of \$596,000.

About 9,400 people attended the convention in San Antonio, approximately 8,500 fewer people than past experience indicated, based on the more than 16,000 in attendance at WCNA 29 in Atlanta, Georgia. The total number of registered members at the convention, including 8,434 paid registrations, was about



9,000. The original budget for WCNA 32 was based on almost twice that number at about 18,000 people. While the numbers were much lower than anticipated in 2006, it was also the highest percentage of registered attendees that we have seen at a world convention.

As has been reported in many places, the world convention is operated on a “break-even” financial planning philosophy. The world convention does sometimes generate income, but the NAWS budget is not dependent on it. This break-even philosophy, and the effort to be prepared for those who choose not to pre-register, left us vulnerable to the drastic reduction in the number of attendees and registrants. The opposite happened at WCNA 31 in Hawaii—the approximately 9,000 attendees there were far more than expected. We tried to avoid being unprepared at WCNA 32 by signing with the Alamodome and preparing for a large convention. Little did we know the convention would be more like Hawaii than Atlanta. We can only conjecture about the reason for the low turnout—poor economic conditions in parts of the United States, lack of interest in the convention site, members saving money for Barcelona, and so on.

All of that said, we have received a great deal of very positive feedback about the quality of the convention in San Antonio. Many members who had been to numerous world conventions in the past described WCNA 32 as the best they had ever experienced. Our hope is that we will be able to go forward into future conventions taking the best attributes of WCNA 32 along with the lessons learned. The most important of those lessons

is that it is no longer prudent for NA World Services to attempt to plan a world convention for those who choose not to pre-register or to not register at all. Looking into the future, we will make sure there is space at a world convention for everyone who pre-registers, provide a designated and limited number of onsite registrations, and possibly make main meetings badge-required for attendance.

## WCNA 33, Barcelona, Spain

In preparation for the first convention in Europe since 1995, we will be implementing some of the changes that came as a result of WCNA 32 for WCNA 33 in Barcelona. For starters, pre-registration for this convention began earlier than for any other world convention, opening on 17 October 2008. In an effort to more accurately plan for the actual number of attendees, the number of onsite registrations that will be available at WCNA 33 is limited. Once those registrations sell out, onsite registration will close. In opening pre-registration earlier to allow adequate time for the planning and preparation,



**WCNA 33**  
**Amor sin**  
**fronteras**  
**LOVE WITHOUT BORDERS**

BARCELONA, SPAIN | 20–23 AUGUST 2009



our hope is that most members who choose to attend will also choose to pre-register. This will give us a better idea of how many people to expect, allowing us to plan the best event possible for everyone.

Event tickets will also be handled a bit differently for WCNA 33. In past years we sold tickets to events as soon as pre-registration opened. For WCNA 33 we will wait until each particular act is booked before we begin selling tickets to that event. This will allow members to have a better idea of what they're paying for when they purchase event tickets. Additionally, there will be opportunities for pre- and post-convention NA events, such as a European cruise, or events sponsored by local NA communities around Europe.

### **Future WCNA locations:**

**2009 WCNA 33**  
**Barcelona, Spain**

**2011 WCNA 34**  
**San Diego, California**

**2013 WCNA 35**  
**Philadelphia, Pennsylvania**

**2015 WCNA 36**  
**Central or South America**

We expect the next world convention to be a bit smaller and more intimate than WCNA 32. Fewer members from around the United States will be able to attend, but members from many other parts of the world who wouldn't otherwise have the chance to experience the world convention will have that chance in Barcelona. Start saving now, and we'll see you there!



The Mission of the  
World Service Office is  
to provide services and  
support which facilitate the  
continuation and growth  
of Narcotics Anonymous  
worldwide...



Our Freedom, Our Responsibility

## Staff and Offices

### **NAWS Offices and Literature Distribution Center**

Between July 2007 and June 2008, a total of fifty-eight staff members were employed by NA World Services in four service centers around the world. Fifty-one of those employees worked in the Chatsworth office.

### **NAWS – Chatsworth**

PO Box 9999

Van Nuys, California 91409 USA

Tel: 818.773.9999

Fax: 818.700.0700

Website: [www.na.org](http://www.na.org)

Our main service center in Chatsworth, California, continues to serve as an important resource for our worldwide fellowship in a variety of ways. This branch is home to the executive and administrative staff responsible for providing support to the World Board and the World Service Conference. An integral part of that support

is working closely with the board and workgroups to carry out conference projects. Other ongoing responsibilities coordinated from this location include the production and distribution of NA literature and service materials, and the maintenance of a website, [na.org](http://na.org). This location also serves as a centralized resource for members, groups, and service committees around the world by responding to phone calls, emails, and letters on a day-to-day basis.







## NAWS – Europe

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### Branch Office Manager

Paul Decock (paul@na.org)

#### Assistant:

Ben Dechamps

This year, full-time assistant Ben Dechamps left NAWS. The manager of our Brussels branch was working alone for some time, but is hiring an assistant now. The warehouse at this location is quite small, but stocks some 1,208 different types of items in 34 languages, for a total of 414,120 units on hand valued at more than US \$75,000. Most of this is made up of literature in European languages, but also kept in stock are some Farsi, Brazilian, and Hindi literature for members who open groups in those languages in Europe. There are Farsi and Italian groups in the UK, Farsi groups in Belgium and Germany, and Russian and Turkish members in Germany, to name just a few meetings that take place in languages other than the country's dominant tongue.

In addition to literature sales, each year this office distributes more and more free literature to emerging communities. Many of these communities are located in Central and Eastern Europe: Russia, Estonia, Lithuania,

Latvia, Poland, Czech Republic, Ukraine, Bulgaria, Slovenia, Croatia, and Bosnia. In addition, WSO-Europe ships free literature to places in Turkey and Morocco, as well as some isolated groups in Africa.

This branch office also provides support to the zonal forum for the continent, the European Delegates Meeting. The EDM legal entity was established in Belgium, and NAWS staff provided assistance to them in opening and managing their bank account located in Brussels.

## NAWS – Canada

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Mississauga, Ontario, L4Z 2A4 Canada  
Tel: 905.507.0100  
Fax: 905.507.0101

### Branch Office Supervisor

Jacquie Sullivan (jacquie@na.org)

#### Assistant:

Paul Sullivan

Not far from Toronto, Ontario, our Canadian literature storage and shipping facility in Mississauga continues to serve the needs of the Canadian NA communities. The increase in recent years in sales to local NA groups is helping to stabilize its running expenses. The main function of the facility is accommodating the literature needs in Canada. The two employees at this distribution center work hard to ship all orders that are processed. We're very thankful for and proud of all their work, which makes it possible to get our message to those who need it in Canada.





## NAWS – Iran

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Mehrdad Naseri

Amir H Fadaie

Alireza Panbehchi

Maintaining a literature production and distribution center in the capital of Iran has been the most effective solution to serve the needs of the most rapidly growing NA community in the world. In addition to the production of NA merchandise, they translate and distribute *The NA Way Magazine* in Farsi. The manager of this center helped to coordinate the establishment of the facility. He has the assistance of five (now six) employees, with whom he continues to work very hard to produce and distribute literature to

the Iranian NA community. This year they moved offices and obtained a separate warehouse to meet their growing needs. Their enthusiasm and dedication contribute to the ongoing

success of this venture and the strength of NA in Iran.

The phenomenon of Iran cannot easily be explained in any report. It seems to be a combination of a number of factors: culture, need, little focus on drug replacement therapies by the government and professionals, a spirit of service, an effective chain of communications that reaches the individual member, a service structure that was designed by the region to serve the common welfare, and relentless public relations. With over 15,000 meetings as of October 2008 (up from 11,500 meetings at WSC 2008), they continue to do more public relations than any community we are aware of. While we do not believe that other NA communities can duplicate what has happened in Iran, there is much we can learn from them about service efforts and PR. They use IP #22, *Welcome to NA* in their PR efforts and have given away more copies of this pamphlet than the rest of NA around the world. One of the literature charts in this report shows that we produced and distributed more one-year medallions in Iran than in Chatsworth.

Some other interesting statistics from WSO Iran in this fiscal year are the following percentages of NA literature distributed worldwide in all four branches in all languages combined:

30% of all Basic Text and *Just for Today*

35% of all *Step Working Guides*

42% of all *It Works: How and Why*

77% of all *Sponsorship* books

21% of all *White Booklets*

52% of IP #22, *Welcome to NA*

34% of all 30-day keytags

48% of all 18-month and  
2-year medallions

31% of all 4-year medallions





# NA World Services Staff

July 2007 – June 2008

Chatsworth, California, USA

## Administration

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Victoria Aparicio

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Becky Jamison

Hunter Marfuggi

## **Departing Staff**

Tom Boscarelli, Writer-Editor

David Buffington, Events Team Assistant

## **In Memoriam**

In this fiscal year, we suffered the devastating loss of four long-term NAWS employees. We take this opportunity to memorialize all of the staff who passed in 2007-2008. Each contributed to NAWS' efforts in ways that cannot be replaced. We sorely miss them all.

**Freddie Aquino**, FS Team Assistant

Passed 16 December 2007

**Jeff Gershoff**, FS Team Assistant

Passed 17 February 2008

**Mike Polin**, Meetings and Events Manager

Passed 25 September 2007

**Tom Rush**, Comptroller/Asset Management

Team Leader

Passed 4 January 2008





**CURRENT ASSETS**  
Cash and Cash Equivalents  
Checking Accounts  
Savings Accounts

Narcotics Anonymous World Services  
Consolidated Statement of Financial Position  
(Balance Sheet)  
30 June 2016  
ASSETS

**CURRENT ASSETS**  
Cash and Cash Equivalents  
Checking Accounts  
Accounts

- Accounts Payable
- Accounts Receivable
- Conversion & Sales Deposits Creating
- Loan Allowance for Doubtful Accounts

Inventories and Expenses

Total Current Assets

**EQUIPMENT, FURNITURE**  
Equipment and Furniture  
Leasehold Improvements  
Intellectual and Software Property  
Accumulated Depreciation and Amortization  
Pure and Improvements

**Total Equipment, Furniture and Improvements**

**CURRENT LIABILITIES**  
Accounts Payable  
Accrued Payroll Expense  
Other Liabilities

Accounts Payable  
Accrued Payroll  
Total Current Liabilities

**LONG TERM LIAB**  
Notes Payable  
Long Payable

Total Long Term Liabilities

DEFERRED INCOME

DEFERRED  
 Conventions  
 Total Deferred Income  
 RANCH ACC

INTERBRANCH ACCOUNTS

INTERBRANCH  
Interbranch Accounts  
Total Interbranch Accounts

**NET ASSETS**

**NET ASSETS**  
Previous Unrestricted Net Assets  
Current Gain / (Loss) Unrestricted Net Assets

Total Net Assets

**TOTAL LIABILITIES AND NET ASSETS**

		for 2000-2001
<b>WPCU Regions</b>		
W141001	W-Park, East Zone	19
W141002	Adams/Parkland Zone (WPCU)	2
W141003	ABC-2 Region	1
<b>Northwest Elements</b>		
W141004	Northwest Elementary Rpt	11
W141005	Headline Group of the NWA	1
W141006	Third Tradition Group (N1)	1
W141007	Just for Today Group (N1)	1
W141008	The Green Chapter (N1)	1
W141009	Individual Minutes	1
W141010	Adams/ABC-2 Element Rpt	1
<b>Alaska Region</b>		
W141011	Alaska Rpt	2
W141012	Chad and Alaska Group (AR)	1
W141013	In the Edge Group (AR)	1
W141014	Peoples' Choice Group (AR)	1
W141015	Sam, Wife of Life Group (AR)	1
<b>Alaska Region</b>		
W141016	Alaska Regional Commission	1
W141017	The Freedom Group (AR)	1
W141018	Wish of Change Group (AR)	1
W141019	Trials of Life Group (AR)	1
W141020	Free Hope Group (AR)	1
W141021	Alaska Rpt	1
<b>Alaska - New Zealand Region</b>		
W141022	Individual Minutes	1
W141023	Agencies/New Zealand Rpt	1
<b>Agencies Region</b>		
W141024	Agencies Rpt	2
<b>Agencies Region</b>		
W141025	Can N/A, New	16
W141026	East Valley Area	1
W141027	King "R" 1st Group	9
W141028	Raymond & Jonathan NA	1
W141029	Raymond & Jonathan Group	1
W141030	Group Minutes - The Veterans	1
W141031	Spiritually the Veterans	1
W141032	Individual Minutes	1
W141033	Adams Rpt	1
<b>Archives Region</b>		
W141034	General Archives Area	23
W141035	Transcripts Area	1
W141036	Perpetual NA Group	1
W141037	New Freedom Group (TS)	1
W141038	Recovery in the Twilight	1
W141039	Group Without Group (AR)	1
W141040	Chad & Rebecca Group (AR)	1
W141041	Recovery Night Line Group (AR)	1
W141042	Compassion Road Group (AR)	1
W141043	We Do the Work Group (AR)	1
W141044	Individual Minutes	1
W141045	Adams Rpt	1



# Our Freedom, Our Responsibility

## Financial Reports

This section of the annual report is broken into four parts: unit distribution trends, consolidated statement of financial position and consolidated statement of activities, independent auditors' report, and donations report.

The **unit distribution trends** report is a report on the numbers of inventory items distributed throughout the year. These numbers are presented in the form of charts and graphs that illustrate the number of books, booklets, IPs, keytags, chips, and medallions that were distributed by NA World Services during the fiscal year.

The **consolidated statement of financial position (SoFP)** and **consolidated statement of activities (SoA)**, also known as the "balance sheet" and "income statement," respectively, provide a report on the financial activity of NA World Services during the fiscal year. The SoFP, or balance sheet, gives a simple breakdown of the current assets and liabilities of NA World Services in financial terms. The SoA, or income statement, provides a breakdown of the total income and expense for all branches of NAWS compared to the budget adopted at WSC 2006, broken down in the following categories:

	% of expense for 2007–2008
❖ Literature Production and Distribution.....	34%
❖ World Service Conference Support .....	25%
❖ Fellowship Development.....	31%
❖ Events.....	10%

Under each set of expenses we include costs for accounting, personnel, overhead, and technology. These are expenses that cannot be attributed directly to any of the specific areas of activity. They are budgeted and allocated (distributed) according to a calculated, fixed percentage across the four activity areas listed above. The allocated percentage is based on three factors: the number of personnel devoted to the activity, the approximate number of labor hours, and the amount of physical office space required by the activity, all of which are estimated for the two-year budget cycle.



The **independent auditors' report** is a report provided by an outside firm that conducts a professional audit of NA World Services' financial reports and practices. NAWS contracts with an independent auditor to conduct an annual review of all of our financial activity for each fiscal year as well as to perform random forensic (spot) checks. These forensic checks review and verify our internal controls and internal financial practices. In order to comply with legal requirements, we have created an audit committee consisting of members from the Business Plan Workgroup. Consistent with normal practice, this workgroup is independent of specific NAWS management control and operates on behalf of the board.

References to specific line items and expenses are shown differently in the NAWS income statement and the independent auditor's report. But within a range of a few dollars, our figures do show the same income and expense as those that have undergone an outside impartial verification of our financial reporting for this fiscal year. With the illness and ultimate passing of our comptroller during this year, we did have some specific expenses allocated to areas other than where they were originally budgeted. We are working on correcting this for future reports and will also be working with the auditors to minimize the differences between our reporting and theirs.

Finally, the **fellowship contributions report** is a report on the contributions received by NA World Services throughout the fiscal year from the NA Fellowship, broken down by region and/or country.

## Providing Services in the Face of Rising Costs and Changing Economies

The most important story to be told about our finances, aside from the previously-covered WCNA 32 reporting, is the explanation of why our expenses were nearly \$400,000 higher than our income for this fiscal year. (This figure and all of the following descriptions exclude WCNA 32 event-specific income and expense.) According to the two-year budget adopted at WSC 2006, we anticipated a net loss of \$113,701 for this fiscal year (2007–2008), along with a net income of \$270,776 for the previous fiscal year (2006–2007). While our net income for 2006–2007 actually exceeded budget, our net loss (before WCNA 32) for 2007–2008 was actually \$394,989. We believe it is important that we explain the areas of expense that exceeded budget during this fiscal year, so you can better understand this financial report and, more importantly, some of the trends that continue to affect our financial picture.

Our net income for 2007–2008 was ahead of budget by about 11% with an actual income of \$7,640,889. Our expenses, however, also exceeded budget by about 14% with actual expenses of \$8,035,878. Much of this is due to sharp increases in business costs, such as travel and shipping, whose prices have been driven up in an economic climate that has changed drastically since the budget was adopted. A portion of the increased expenses comes as a result of increased demand for the services we provide and the expense associated with the manner in which we provide them. For example, we provide free publications that are translated into four or more languages and shipped to locations all over the world, and



the costs of both translations and shipping have continued to rise dramatically.

What we want to provide you with in this report is a summary of our activity and the associated expense. If you have specific questions after reviewing this, we welcome them at any time. Our fixed expenses for personnel, overhead, and technology were all over budget. Some of this variance was due to an error in the original budget framework for both overhead and personnel. Our personnel expenses rose less than 3% over the previous fiscal year while overhead expenses rose over 10%. Most of this increase was due to rising costs in this period rather than any dramatic changes in the activity. Under technology, we were under budget in the previous fiscal year and over budget this year, so for the two-year conference cycle we were under budget.

The World Service Conference biennial meeting is another example of a service that has not changed much in recent years, but still was significantly more expensive this year. Actual expenses for this event came in 65% over budget, for a total cost of over \$200,000. The 2008 World Service Conference was not much different from WSC 2006 in planning or execution, but costs for travel, translation, and set-up have risen dramatically over these two years.

Other areas of rising expense resulted from much more deliberate actions and decisions on our part. The expense areas for Worldwide Workshops and Fellowship Support together were almost 55% over budget (slightly over \$150,000) because we made a decision to say yes to many of the requests we received for guidance and support at a time when travel and shipping expenses were rising. The same is true for Developmental Subsidies and Allowances and Developmental Literature, which together were over 28%

over budget with a total expense of \$623,063, which was \$137,584 more than budgeted. We operated on the premise that all NA communities should have the literature they need, whether they can afford it or not. At the same time, we were also arranging for local printing in several locations around the world to try to reduce this expense to NAWS for several different NA communities. But part of the reason this is so important is because of the growing demand from new communities and the dramatic increase in translated literature.

## Looking Ahead

We know that we cannot continue to spend more than we take in. We believe that we were able to take unprecedented steps in this cycle in carrying our message worldwide. We have trained trusted servants so they can be more effective locally, improved the overall public image of Narcotics Anonymous in the eyes of both the general public and the professional community, and made literature more reliably available in terms of both distribution and translation. Cutting back on any of these efforts is difficult in light of our overall mission.

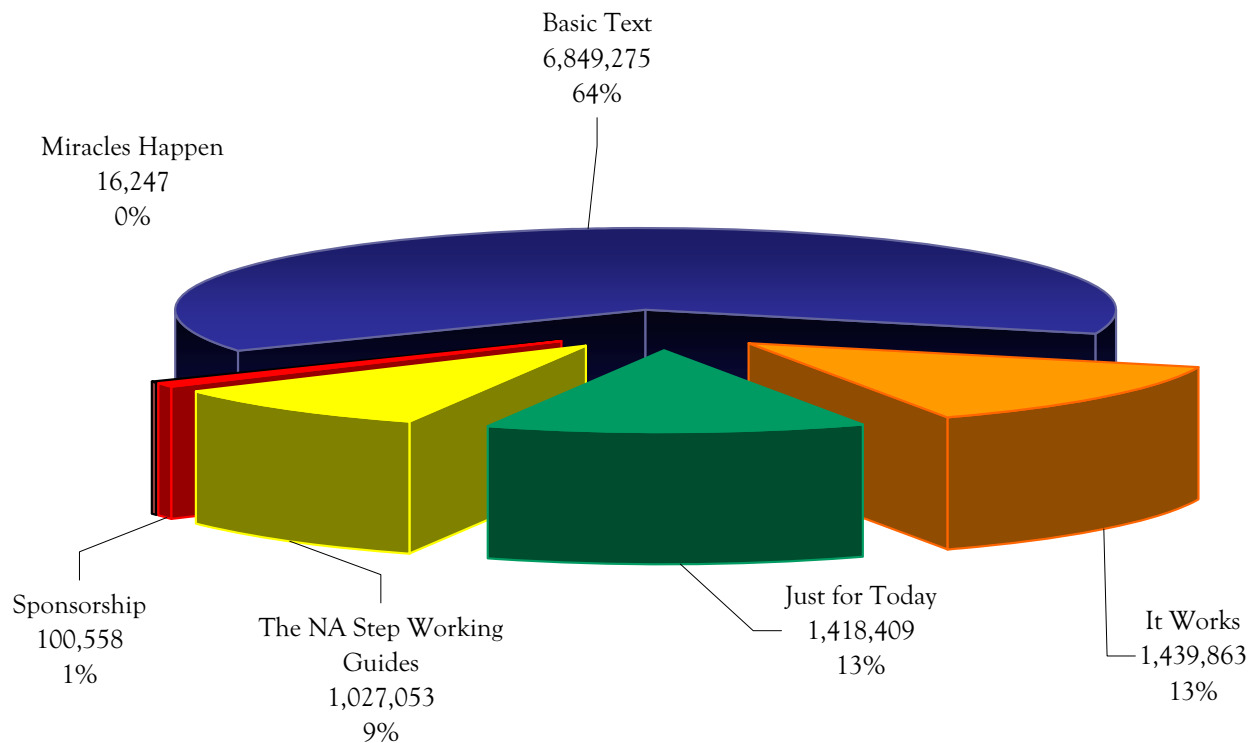
You will see many ideas from us over the course of this conference cycle about how to increase income, and either reduce expense, increase effectiveness, or both. The collective challenge we all share is that so much of this directly affects local NA communities and our members. To further our discussions and decisions about how to move forward and be effective, we need your ideas. We encourage you to engage in this discussion with us about exactly what we want our world services to look like and to accomplish in the future. To stay abreast of this discussion, we encourage you to read our quarterly publication, *NAWS News*.



## Unit Distribution Trends

### Book Distribution 1983–2008

This was a very special year in terms of our oldest and revered publications, the Basic Text, for a number of reasons. This year marked the twenty-fifth anniversary of the initial publication of the Basic Text, as well as the twentieth anniversary of the Fifth Edition. To top it off, the World Service Conference unanimously approved the Sixth Edition Basic Text this year. Through the end of the fiscal year, we continued selling the Fifth Edition in eighteen languages, up from sixteen since last year. Even with the Sixth Edition going on sale only a few short months after the end of the fiscal year, we saw no considerable reduction in demand for the Basic Text. We distributed 3,000 more English-language Basic Texts this year than last year, and total distribution in all languages came very near to half a million this year at 487,169 copies. All-time distribution of the Basic Text accounts for 64% of all books, at 6,849,275 copies.



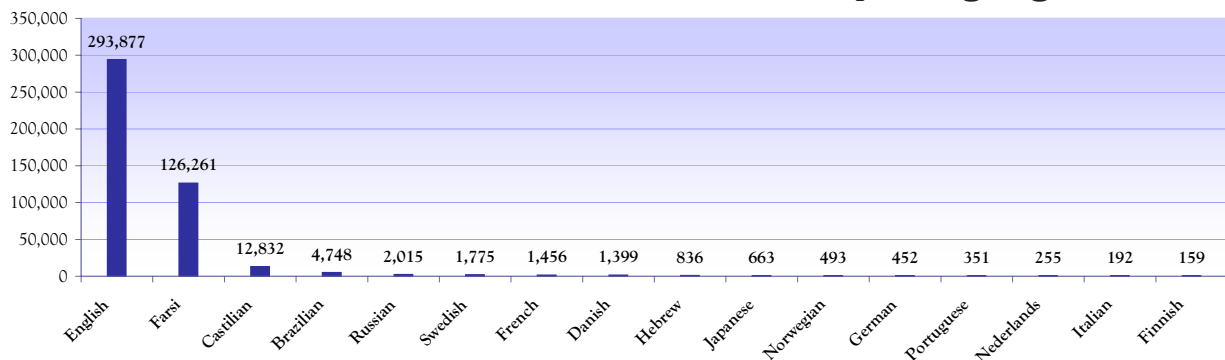


## Unit Distribution Trends

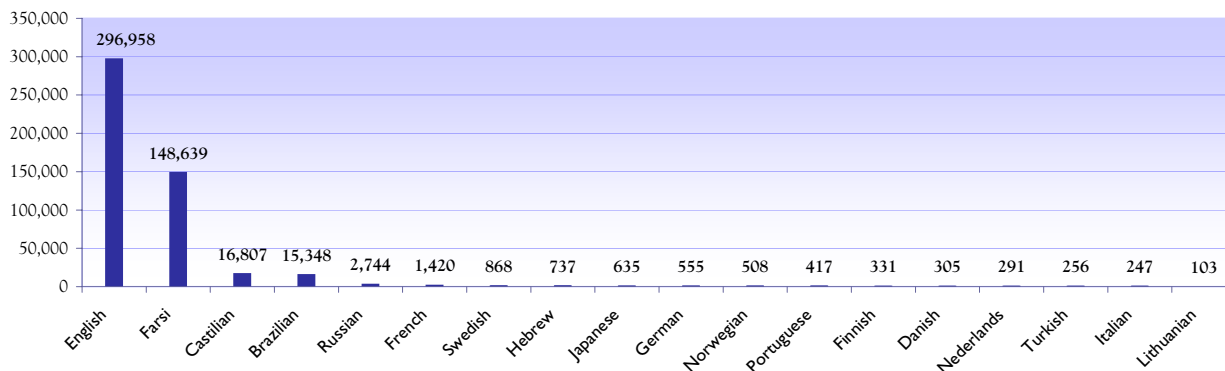
### Basic Text Distribution 2006-2008

NAWS-Iran saw continued growth in book sales this year, distributing 22,000 more Basic Texts than last year. It was the second year for the Farsi *Just for Today*, sales of which nearly doubled, jumping from less than 30,000 to almost 58,000 copies. And this year was the first year of distribution for *Sponsorship* in Farsi, jumping off with more than 35,000 copies. Below are two-year comparison charts of all Basic Texts.

#### 2006-2007 Basic Text Distribution by Language



#### 2007-2008 Basic Text Distribution by Language



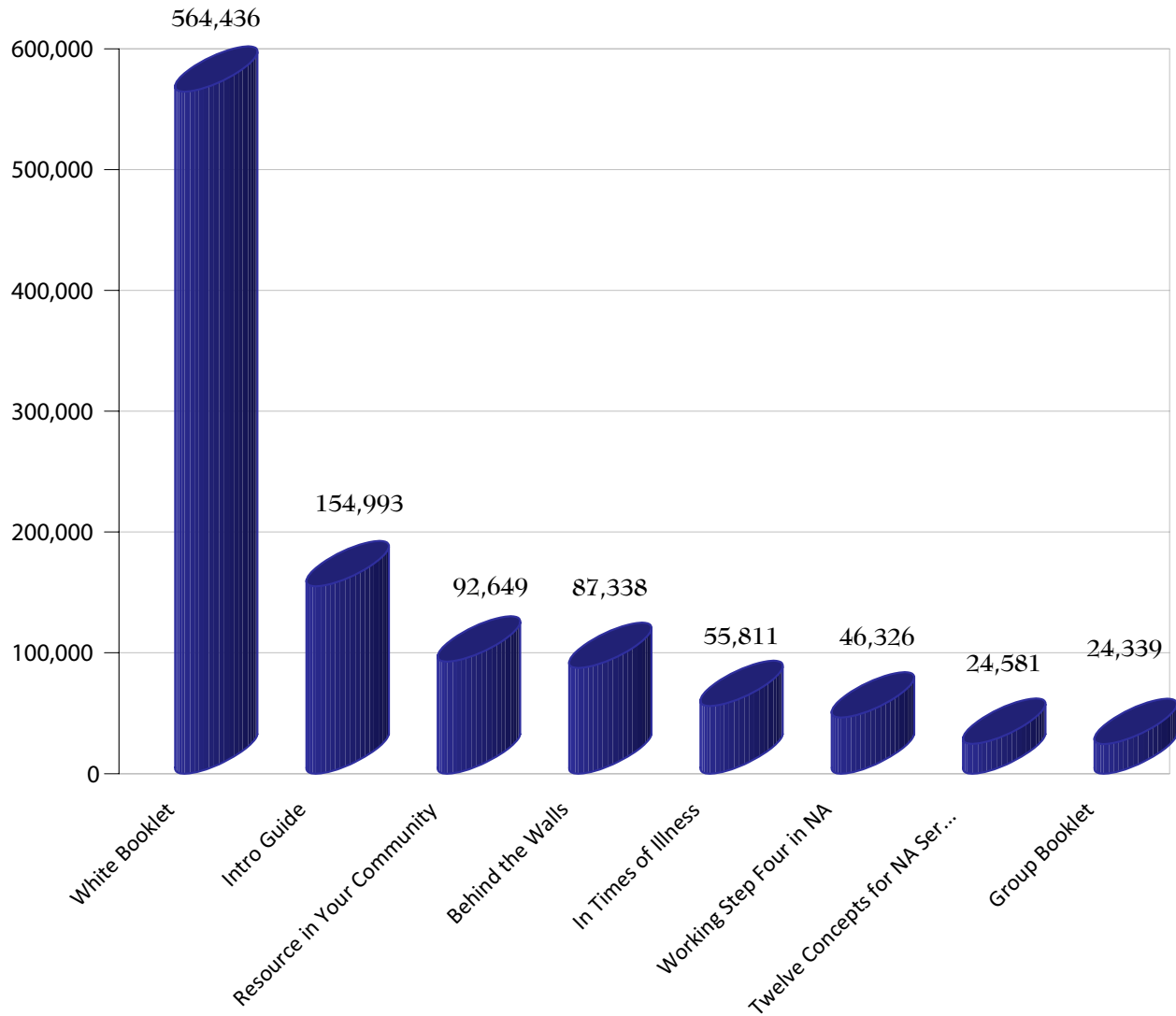




## Unit Distribution Trends

### Booklets 2007-2008

This year showed a decline in distribution of many of our booklets, with only *NA: A Resource in Your Community* and *Twelve Concepts for NA Service* showing increases. We still distributed over half a million White Booklets this year, in spite of declines in each of our branch locations, including NAWS-Iran.

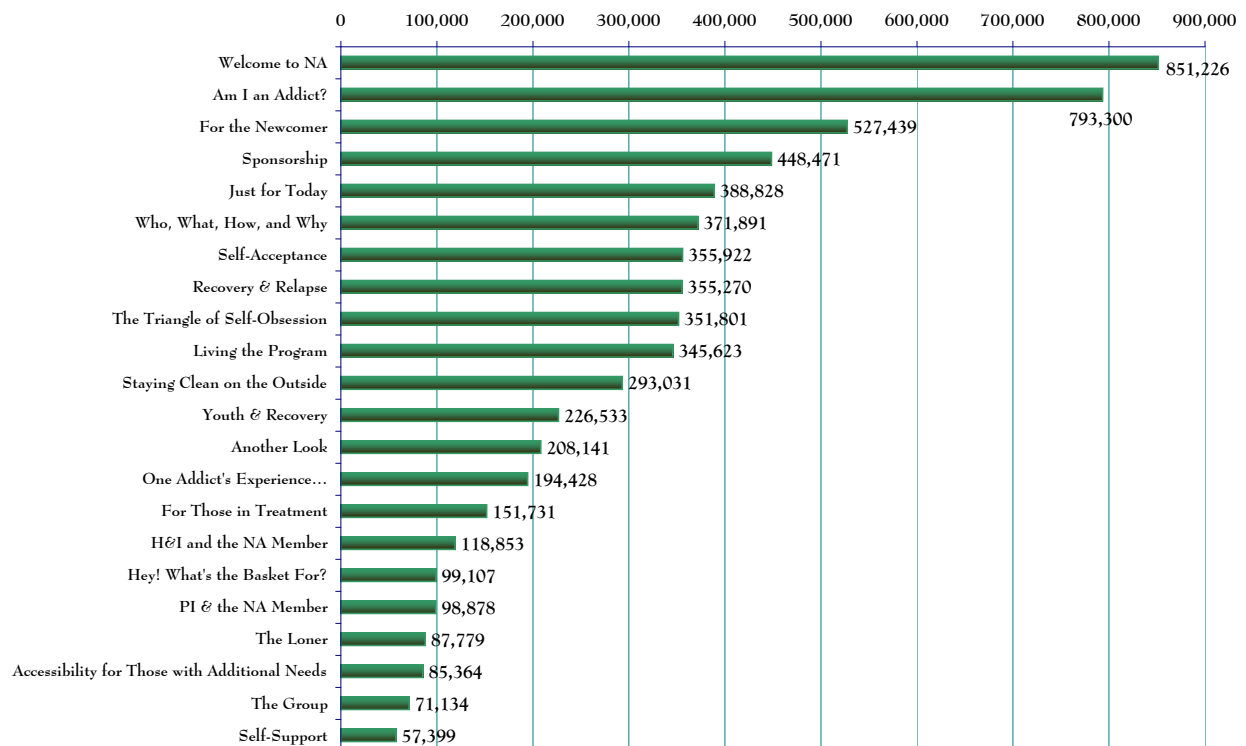




## Unit Distribution Trends

### Informational Pamphlets 2007-2008

Distribution of most IPs was also down this year, with only four of twenty-two pamphlets showing a net gain over last year. Those four include IPs #7: *Am I An Addict*, #9: *Living the Program*, #22: *Welcome to NA*, and #26: *Accessibility for Those with Additional Needs*. All of those four IPs, and others, showed increased distribution from NAWS-Iran. Distribution numbers of IPs out of Chatsworth were, almost completely across the board, down from last year.

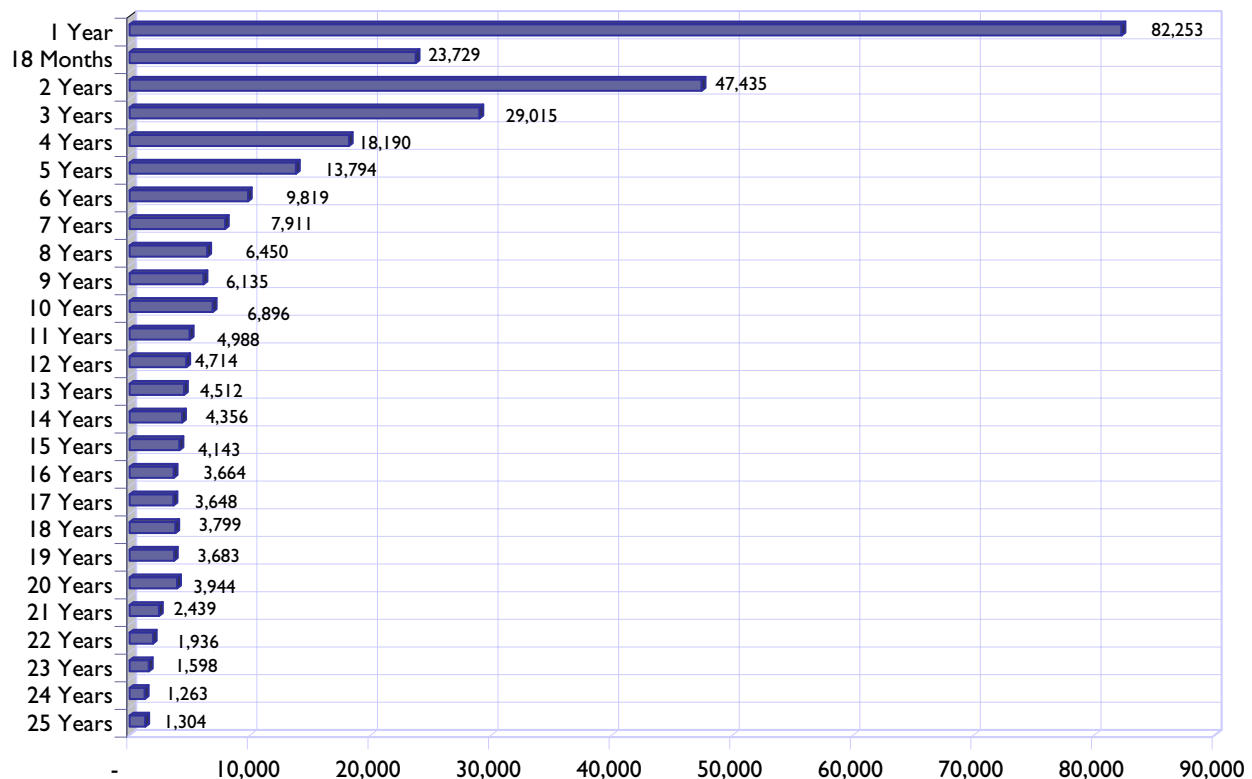




## Unit Distribution Trends

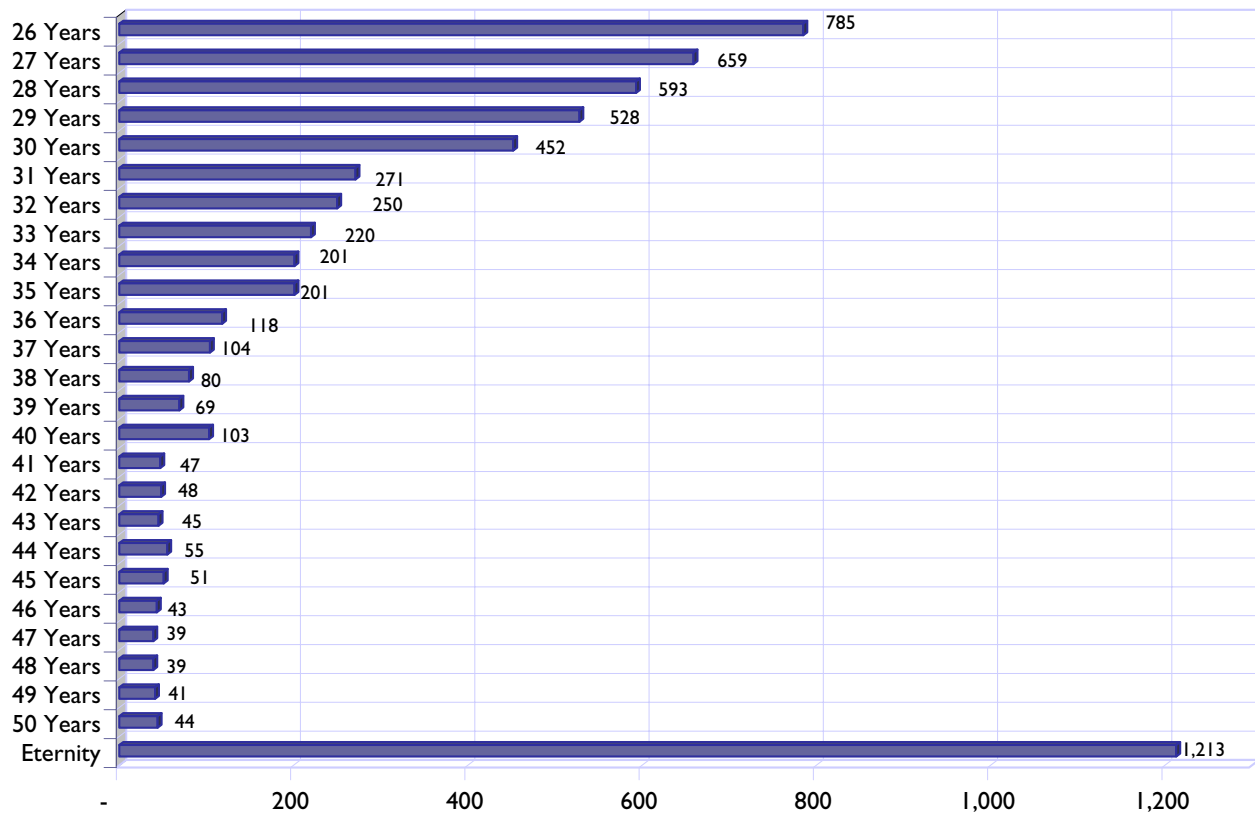
### Medallion Distribution 2007-2008 18 Months & 1-25 Years

While many of our other items showed a decline in distribution this year, medallions were one item for which numbers were up—for each denomination up to eight years, that is. While the WSC did not pass any motions regarding medallion production, with the results of the medallion survey and discussion at the conference, we began distributing Roman-numeral medallions again following the end of the fiscal year. This, however, did not seem to have a significant impact on distribution.





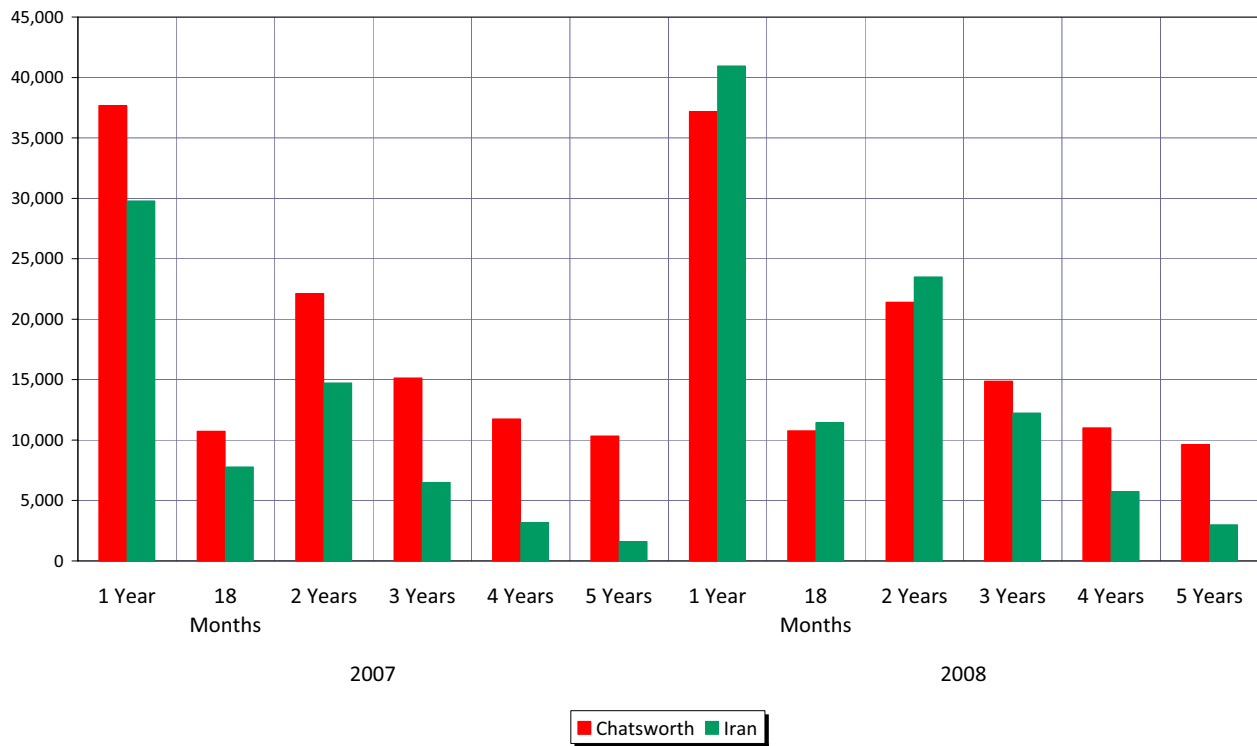
## Medallion Distribution 2007-2008 26-50 Years & Eternity





### Two-Year Medallions Distribution Chatsworth/Iran Comparison

The chart below illustrates a two-year comparison of one through five years and eighteen-month medallion distribution from the Chatsworth and Iran offices. From 2006 to 2007, distribution in Iran showed incredible growth. In Chatsworth and the other branch offices, distribution has remained relatively stable. The impressive increases in Iranian distribution have contributed to a modest increase in total worldwide distribution, especially non-North American distribution.





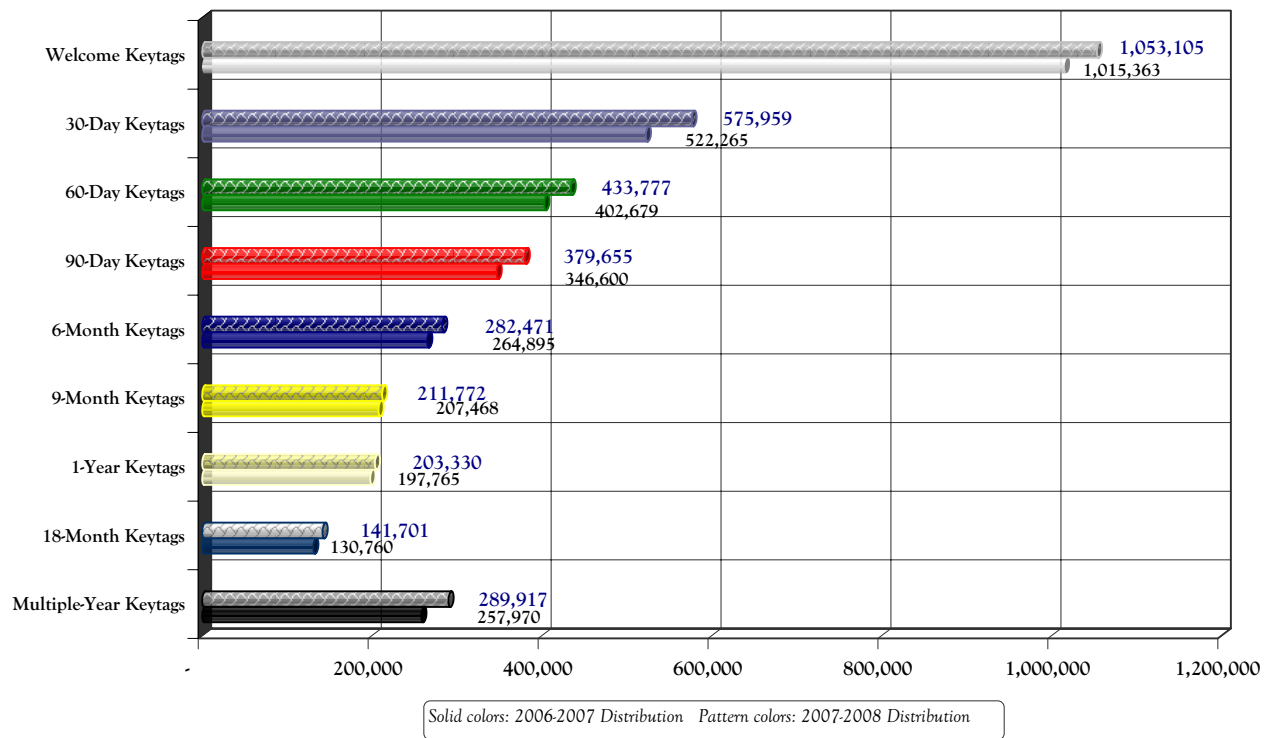


## Unit Distribution Trends

### Keytag Distribution 2007-2008

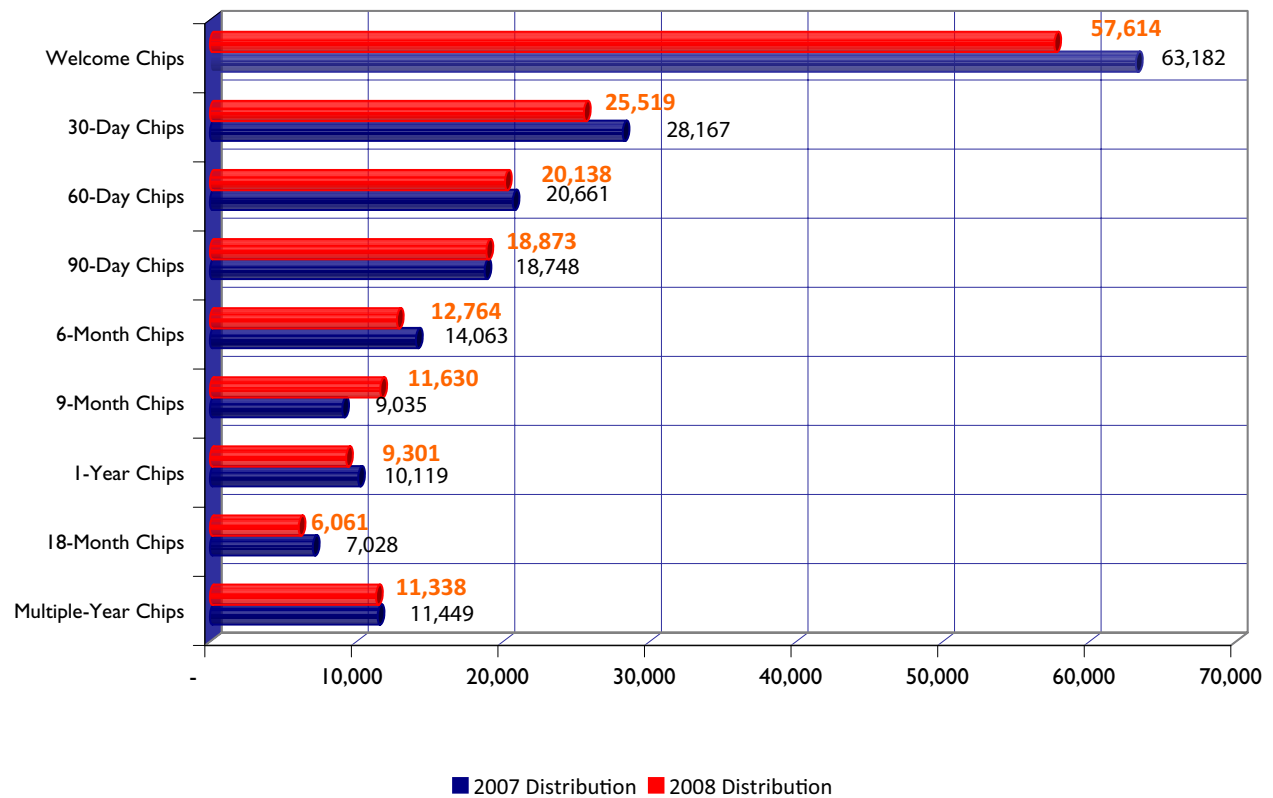
While the distributions of most chips slowed a bit, every keytag showed increased numbers for this year. A brief glance at the comparison between distribution out of the NAWS-Iran and other locations shows that chips and keytags demonstrate the same trend illustrated by other literature items. That is, while numbers have remained level or slowed in other places, NAWS-Iran has experienced continued growth. Chips are not distributed in Iran, so the numbers represented in that chart are made up of numbers from the other three locations.

### Keytag Distribution 2-Year Comparison





## Chip Distribution 2-Year Comparison





**Narcotics Anonymous World Services**  
**Consolidated Statement of Financial Position**  
 Balance Sheet – For the Twelve Months Ending 30 June 2008

ASSETS		
<b>CURRENT ASSETS</b>		
Cash and Cash Equivalents		
Checking Accounts	\$748,894	
Reserve Accounts	1,751,771	
	<hr/>	\$2,500,665
Accounts Receivable		
Accounts Receivable	\$996,250	
Convention & Sales Deposits Clearing	6,010	
Less Allowance for Doubtful Accounts	(78,820)	
	<hr/>	923,440
Inventory		878,024
Prepaid Expenses		322,235
<b>Total Current Assets</b>		<hr/> <b>\$4,624,364</b>
<b>EQUIPMENT, FURNITURE AND IMPROVEMENTS</b>		
Equipment and Furniture	\$2,438,411	
Leasehold Improvements	855,113	
Intellectual and Software Property	1,309,427	
Less Accumulated Depreciation and Amortization	(3,222,968)	
	<hr/>	1,379,984
<b>Total Equipment, Furniture and Improvements</b>		<hr/> <b>\$1,379,984</b>
<b>TOTAL ASSETS</b>		<hr/> <b>\$6,004,348</b>
LIABILITIES AND NET ASSETS		
<b>CURRENT LIABILITIES</b>		
Accounts Payable	\$424,672	
Accrued Payroll Expense	259,904	
	<hr/>	
<b>Total Current Liabilities</b>		<b>\$684,576</b>
<b>LONG TERM LIABILITIES</b>		
Notes Payable	\$0	
Leases Payable	\$665,011	
	<hr/>	
<b>Total Long Term Liabilities</b>		<b>665,011</b>
<b>DEFERRED INCOME</b>		
Conventions	\$0	
	<hr/>	
<b>Total Deferred Income</b>		<b>0</b>
<b>INTERBRANCH ACCOUNTS</b>		
Interbranch Accounts	\$0	
	<hr/>	
<b>Total Interbranch Accounts</b>		<b>0</b>
<b>NET ASSETS</b>		
Previous Unrestricted Net Assets	\$5,829,323	
Current Gain / (Loss) Unrestricted Net Assets	(1,174,563)	
	<hr/>	
<b>Total Net Assets</b>		<b>4,654,760</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>		<hr/> <b>\$6,004,348</b>



## Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement – For the Twelve Months Ending 30 June 2008

INCOME	YTD Actual	YTD Budget	Variance
<b>RECOVERY LITERATURE INCOME</b>			
BASIC TEXT: Hardcover English	\$2,144,829	\$2,277,108	(\$132,279)
BASIC TEXT: Translated	226,177	154,238	71,939
BASIC TEXT: Softcover	791,547	694,909	96,638
JUST FOR TODAY	988,763	867,649	121,114
IT WORKS: HOW & WHY	708,328	706,241	2,087
SPONSORSHIP BOOK	58,213	244,344	(186,131)
STEP WORKING GUIDES	719,403	707,210	12,193
LITERATURE INCOME (IRAN)	794,225	266,058	528,167
OTHER RECOVERY LITERATURE	1,511,588	1,509,784	1,804
<b>Subtotal</b>	<b>\$7,943,072</b>	<b>\$7,427,541</b>	<b>\$515,531</b>
<b>OTHER INVENTORY INCOME</b>			
MEDALLIONS	\$608,262	\$547,049	\$61,214
KEYTAGS & CHIPS	990,705	1,041,407	(50,701)
NON-FIPT INFORMATION BOOKLETS	42,405	65,967	(23,562)
HANDBOOKS	68,549	74,260	(5,711)
SPECIALTY ITEMS	40,108	52,006	(11,898)
AUDIO MATERIALS	1,695	3,230	(1,535)
GROUP/AREA MATERIALS	232,346	79,006	153,340
MIRACLES HAPPEN	43,303	28,760	14,544
<b>Subtotal</b>	<b>\$2,027,374</b>	<b>\$1,891,684</b>	<b>\$135,690</b>
SHIPPING	\$397,489	\$376,469	\$21,021
DISCOUNTS	(1,317,502)	(1,395,794)	78,292
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(279,822)	(240,443)	(39,379)
<b>Subtotal</b>	<b>(\$1,199,835)</b>	<b>(\$1,259,768)</b>	<b>\$59,934</b>
<b>Gross Literature Income (less discounts)</b>	<b>\$8,770,611</b>	<b>\$8,059,457</b>	<b>\$711,155</b>
<b>RECOVERY LITERATURE COST OF GOODS</b>			
BASIC TEXT: Hardcover English	\$304,208	\$380,699	(\$76,491)
BASIC TEXT: Translated	41,216	37,437	3,779
BASIC TEXT: Softcover	67,798	66,427	1,370
JUST FOR TODAY	161,783	99,541	62,242
IT WORKS: HOW & WHY	117,339	135,485	(18,146)
SPONSORSHIP BOOK	12,074	50,233	(38,158)
STEP WORKING GUIDES	88,559	127,348	(38,790)
LITERATURE PRODUCTION (IRAN)	542,387	300,086	242,301
OTHER RECOVERY LITERATURE	254,892	311,927	(57,035)
<b>Subtotal</b>	<b>\$1,590,255</b>	<b>\$1,509,183</b>	<b>\$81,072</b>



# Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement – For the Twelve Months Ending 30 June 2008

INCOME	YTD Actual	YTD Budget	Variance
<b>OTHER INVENTORY COST OF GOODS</b>			
MEDALLIONS	\$169,137	\$114,004	\$55,134
KEYTAGS & CHIPS	266,026	278,450	(12,424)
NON-FIPT INFORMATION BOOKLETS	47,014	38,902	8,112
HANDBOOKS	29,098	21,925	7,173
SPECIALTY ITEMS	12,564	20,387	(7,824)
AUDIO MATERIALS	475	1,036	(561)
GROUP/AREA MATERIALS	76,502	45,184	31,319
MIRACLES HAPPEN	4,735	3,856	879
<b>Subtotal</b>	<b>\$605,551</b>	<b>\$523,744</b>	<b>\$81,807</b>
<b>Total Cost of Goods</b>	<b>\$2,195,806</b>	<b>\$2,032,927</b>	<b>\$162,879</b>
<b>Net Literature Income</b>	<b>\$6,574,805</b>	<b>\$6,026,529</b>	<b>\$548,276</b>
<b>FELLOWSHIP DONATIONS</b>			
BREAKDOWN BY DONOR TYPE			
Members	\$11,775	\$8,118	\$3,657
Groups	60,790	45,350	15,440
Areas	139,542	101,309	38,232
Regions	693,271	617,615	75,656
Events/Conventions	31,186	46,812	(15,626)
Unity Day	18,461	9,912	8,549
Zonal & Other Forums	23,649	7,214	16,435
<b>Total Donations</b>	<b>\$978,673</b>	<b>\$836,330</b>	<b>\$142,343</b>
<b>MISCELLANEOUS INCOME</b>			
LICENSED VENDOR PAYMENTS	\$25,750	\$24,000	\$1,750
INTEREST	61,619	25,500	36,119
MISCELLANEOUS	42	0	42
<b>Total Miscellaneous Income</b>	<b>\$87,411</b>	<b>\$49,500</b>	<b>\$37,911</b>
<b>INCOME ALL SOURCES (Not including event specific)</b>	<b>\$7,640,889</b>	<b>\$6,912,359</b>	<b>\$728,530</b>





## Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement – For the Twelve Months Ending 30 June 2008

EXPENSE	YTD Actual	YTD Budget	Variance
<b>LITERATURE PRODUCTION &amp; DISTRIBUTION</b>			
<i><b>FIXED OPERATIONAL EXPENSES</b></i>			
MARKETING	\$24,606	\$107,567	(\$82,960)
IN HOUSE PRODUCTION (not included in Cost of Goods)	63,586	81,518	(17,932)
TRANSLATIONS (not included in Cost of Goods)	57,495	28,663	28,832
LITERATURE DISTRIBUTION (IRAN)	100,918	68,336	32,581
SHIPPING	538,526	414,693	123,832
BUSINESS PLAN WORK GROUP	\$5,513	\$34,200	(\$28,687)
LITERATURE & CONVENTION WORKSHOP	10,070	15,000	(4,930)
LEGAL	50,719	95,976	(45,257)
LITERATURE PRODUCTION & DISTRIBUTION TRAVEL	24,857	26,000	(1,143)
INVENTORY ADJUSTMENT	0	0	0
ACCOUNTING	9,555	15,671	(6,116)
PERSONNEL (Includes amount budgeted to variable projects)	1,163,605	1,047,411	116,193
OVERHEAD	561,938	474,049	87,889
TECHNOLOGY	93,195	77,928	15,267
Total Literature Production & Distribution	\$2,704,583	\$2,487,012	\$217,571
<i><b>WORLD SERVICE CONFERENCE SUPPORT</b></i>			
<i><b>FIXED OPERATIONAL EXPENSES</b></i>			
PUBLICATIONS	\$83,571	\$33,657	\$49,914
WORLD SERVICE CONFERENCE BIENNIAL MEETING	517,648	314,136	203,512
WORLD BOARD	166,937	199,290	(32,353)
HUMAN RESOURCE PANEL	20,522	28,302	(7,781)
WSC CO-FACILITATOR	0	6,114	(6,114)
CONFERENCE RELATED TRAVEL	498	0	498
LEGAL	0	0	0
ACCOUNTING	5,733	9,402	(3,669)
PERSONNEL (Includes amount budgeted to variable projects)	697,270	630,768	66,502
OVERHEAD	340,131	286,536	53,595
TECHNOLOGY	55,917	46,824	9,093
Subtotal	\$1,888,226	\$1,555,029	\$333,197
<i><b>VARIABLE OPERATIONAL EXPENSES</b></i>			
NAWS COMMUNICATIONS AND PUBLICATIONS	\$0	\$25,000	(\$25,000)
WORLD WIDE WORKSHOPS	74,499	127,500	(53,001)
FINISHED WSC PROJECTS (Implement PR Handbook)	7,374	50,000	(42,626)
Subtotal	\$81,874	\$202,500	(\$120,626)
<i><b>Total World Service Conference Support</b></i>	<i><b>\$1,970,100</b></i>	<i><b>\$1,757,529</b></i>	<i><b>\$212,571</b></i>



## Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement – For the Twelve Months Ending 30 June 2008

EXPENSE	YTD Actual	YTD Budget	Variance
<b>FELLOWSHIP DEVELOPMENT</b>			
<i>FIXED OPERATIONAL EXPENSES</i>			
PUBLICATIONS	\$98,552	\$140,082	(\$41,530)
FELLOWSHIP SUPPORT	355,101	148,362	206,739
PROFESSIONAL EVENTS/ PUBLIC RELATIONS	113,470	62,981	50,489
DEVELOPMENTAL LITERATURE	343,241	245,036	98,205
ARCHIVES & INFORMATION MANAGEMENT	0	36	(36)
LEGAL	0	976	(976)
ACCOUNTING	8,463	13,880	(5,417)
PERSONNEL (Includes amount budgeted to variable projects)	1,029,303	927,707	101,596
OVERHEAD	459,545	340,876	118,670
TECHNOLOGY	82,544	69,022	13,522
Subtotal	\$2,490,219	\$1,948,958	\$541,261
<i>VARIABLE OPERATIONAL EXPENSES</i>			
BASIC TEXT PROJECT	\$4,262	\$62,300	(\$58,038)
PUBLIC RELATIONS DEVELOPMENT	926	20,000	(19,074)
SERVICE MATERIALS	0	37,375	(37,375)
SERVICE HANDBOOKS	110	20,000	(19,890)
SELF-SUPPORT PAMPHLET	0	0	0
SERVICE STRUCTURE RELATIONSHIP & DEFINITION	0	0	0
TARGETED LITERATURE	4,662	37,875	(33,213)
FELLOWSHIP ISSUE DISCUSSIONS	623	22,500	(21,877)
Subtotal	\$10,583	\$200,050	(\$189,467)
<b>Total Fellowship Development</b>	<b>\$2,500,802</b>	<b>\$2,149,008</b>	<b>\$351,794</b>
<b>EVENTS</b>			
<i>FIXED OPERATIONAL EXPENSES</i>			
UNITY DAY	\$0	\$0	\$0
FUTURE (AND PRIOR) CONVENTIONS	\$117,728	\$13,912	\$103,816
LEGAL	0	0	0
ACCOUNTING	20,049	8,238	11,811
PERSONNEL (Includes amount budgeted to variable projects)	434,530	390,975	43,555
OVERHEAD	253,470	190,382	63,087
TECHNOLOGY	34,615	29,003	5,612
<b>Total Events (Not including event specific)</b>	<b>\$860,392</b>	<b>\$632,510</b>	<b>\$227,882</b>
<b>TOTAL EXPENSE ALL SOURCES (Not including event specific)</b>	<b>\$8,035,878</b>	<b>\$7,026,060</b>	<b>\$1,009,818</b>
<b>EXCESS REVENUE/EXPENSE (Not including event specific)</b>	<b>(\$394,989)</b>	<b>(\$113,701)</b>	<b>(\$281,288)</b>



**Narcotics Anonymous World Services  
Consolidated Statement of Activities**

Income Statement – For the Twelve Months Ending 30 June 2008

EXPENSE	YTD Actual	YTD Budget	Variance
<i>EVENT SPECIFIC</i>			
<b>EVENT SPECIFIC INCOME</b>			
WCNA-32 INCOME			
REGISTRATION	\$615,308	\$1,199,600	(\$584,292)
SPECIAL EVENTS	745,321	655,000	90,321
NEWCOMER DONATIONS	16,596	20,000	(3,404)
MERCHANDISE	669,487	977,500	(308,013)
OTHER SALES	28,683	60,000	(31,317)
REBATES	86,611	120,000	(33,389)
<i>Total Event Specific Income</i>	<i>\$2,162,006</i>	<i>\$3,032,100</i>	<i>(\$870,094)</i>
<b>EVENT SPECIFIC EXPENSE</b>			
WCNA-32 EXPENSE			
REGISTRATION	\$687,731	\$596,500	\$91,231
SPECIAL EVENTS	850,365	525,000	325,365
PROGRAM	32,350	309,000	(276,650)
MERCHANDISE	560,700	630,250	(69,550)
FACILITIES	563,006	410,000	153,006
SUPPORT COMMITTEE	19,231	34,900	(15,669)
ADMINISTRATION	228,197	252,000	(23,803)
<i>Total Event Specific Expense</i>	<i>\$2,941,580</i>	<i>\$2,757,650</i>	<i>\$183,930</i>
<i>Total Event Specific Excess Revenue/Expense</i>	<i>(\$779,574)</i>	<i>\$274,450</i>	<i>(\$1,054,024)</i>
<i>INCREASE (DECREASE) NET UNRESTRICTED ASSETS</i>	<i>(\$1,174,563)</i>	<i>\$160,749</i>	<i>(\$1,335,313)</i>



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### Independent Auditors' Report

To the World Board of  
 Narcotics Anonymous World Services, Inc.

We have audited the accompanying consolidated statements of financial position of Narcotics Anonymous World Services, Inc. (the "Organization") as of June 30, 2008, 2007 and 2006, and the related consolidated statements of activities, functional expenses and cash flows for the years then ended. These consolidated financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the consolidated financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe our audits provide a reasonable basis for our opinion.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Narcotics Anonymous World Services, Inc. as of June 30, 2008, 2007 and 2006, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

*Miller, Kaplan, Arase & Co., LLP*

MILLER, KAPLAN, ARASE & CO., LLP

October 13, 2008



## Narcotics Anonymous World Services Consolidated Statement of Financial Position

Assets	30-Jun-08	30-Jun-07	30-Jun-06
<b>Current assets:</b>			
Cash and cash equivalents	\$ 1,468,842	\$ 3,674,754	\$ 2,496,575
Investments - at fair value	1,089,303	1,042,822	988,966
Accounts receivable (net of allowance for uncollectible accounts of \$78,820, \$62,442, and \$63,597, respectively)	901,062	711,906	681,869
Publication inventory	878,024	904,920	850,381
Prepaid expenses	128,513	139,965	115,763
Total current assets	<u>4,465,744</u>	<u>6,474,367</u>	<u>5,133,554</u>
<b>Property and equipment:</b>			
Furniture and equipment	2,439,580	2,271,860	2,223,519
Leasehold improvements	853,944	832,297	831,821
	3,293,524	3,104,157	3,055,340
Less: accumulated depreciation and amortization	<u>(2,286,812)</u>	<u>(2,010,319)</u>	<u>(1,922,416)</u>
Total property and equipment - net	<u>1,006,712</u>	<u>1,093,838</u>	<u>1,132,924</u>
<b>Other assets:</b>			
Deposits	158,620	497,229	65,517
Trademarks, software and copyrights (net of accumulated amortization of \$936,155, \$857,500, and \$746,643, respectively)	373,272	340,275	346,564
Total other assets	<u>531,892</u>	<u>837,504</u>	<u>412,081</u>
<b>Total assets</b>	<u><u>\$ 6,004,348</u></u>	<u><u>\$ 8,405,709</u></u>	<u><u>\$ 6,678,559</u></u>
<b>Liabilities and net assets</b>			
<b>Current liabilities:</b>			
Accounts payable	\$ 424,818	\$ 535,540	\$ 280,906
Accrued salaries, vacation and tax withholdings payable	259,758	258,034	150,613
Current portion of capital lease obligations	84,462	76,239	80,836
Deferred convention revenue	-	1,041,561	-
Total current liabilities	769,038	1,911,374	512,355
Capital leases payable, less current portion	<u>580,549</u>	<u>665,011</u>	<u>615,834</u>
Total liabilities	1,349,587	2,576,385	1,128,189
<b>Unrestricted net assets</b>	<u>4,654,761</u>	<u>5,829,324</u>	<u>5,550,370</u>
<b>Total liabilities and net assets</b>	<u><u>\$ 6,004,348</u></u>	<u><u>\$ 8,405,709</u></u>	<u><u>\$ 6,678,559</u></u>





## Narcotics Anonymous World Services Consolidated Statement of Financial Position

	1-Jul-07 to 30-Jun-08	1-Jul-06 to 30-Jun-07	1-Jul-05 to 30-Jun-06
<b>Revenues, gains and other support:</b>			
Sales of publications and program materials	\$ 8,772,453	\$ 8,433,771	\$ 7,973,244
Less discounts and cost of sales	<u>2,886,680</u>	<u>2,713,402</u>	<u>2,637,693</u>
Net sales of publications and program materials	5,885,773	5,720,369	5,335,551
Convention registration and other revenue	2,160,006	-	1,819,718
Conference contributions	980,673	879,863	764,393
Interest	61,619	77,190	42,358
Other	<u>84,534</u>	<u>121,200</u>	<u>114,299</u>
<b>Total revenues, gains and other support</b>	<u><b>9,172,605</b></u>	<u><b>6,798,622</b></u>	<u><b>8,076,319</b></u>
<b>Expenses:</b>			
Literature production and distribution	2,019,887	1,794,731	1,790,448
World Service Conference support	1,988,420	1,725,176	2,007,681
Fellowship development	2,527,017	2,528,737	2,225,739
Events	<u>3,811,844</u>	<u>471,024</u>	<u>2,114,695</u>
<b>Total expenses</b>	<u><b>10,347,168</b></u>	<u><b>6,519,668</b></u>	<u><b>8,138,563</b></u>
<b>Change in net assets</b>	(1,174,563)	278,954	(62,244)
<b>Unrestricted net assets:</b>			
Beginning of year	<u>5,829,324</u>	<u>5,550,370</u>	<u>5,612,614</u>
<b>End of year</b>	<u><b>\$ 4,654,761</b></u>	<u><b>\$ 5,829,324</b></u>	<u><b>\$ 5,550,370</b></u>



## Narcotics Anonymous World Services Consolidated Statement of Functional Expenses

Year Ended 30 June 2008

	Literature Production & Distribution	World Service Conference Support	Fellowship Development	Events	Total
<b>Expenses:</b>					
Salaries, wages and payroll taxes	\$ 1,093,143	\$ 595,335	\$ 878,828	\$ 368,540	\$ 2,935,846
Employee health benefits	109,538	65,723	97,019	40,685	312,965
Retirement contribution	22,075	13,245	19,552	8,200	63,072
Contract labor	10,331	5,306	7,832	3,284	26,753
Convention expense	-	-	-	3,058,948	3,058,948
Occupancy	175,399	105,239	155,353	65,148	501,139
Travel	14,072	172,000	237,467	3,133	426,672
Conferences	-	538,939	-	-	538,939
Worldwide workshops	10,069	74,500	209,482	-	294,051
Telephone	23,257	14,146	20,599	24,312	82,314
Postage	25,529	15,875	22,611	38,765	102,780
Office expense	51,615	32,724	45,717	19,171	149,227
Depreciation and amortization	124,303	74,581	110,096	46,169	355,149
Professional fees	78,755	17,753	26,207	27,490	150,205
Equipment leases	43,467	26,080	38,499	16,145	124,191
Computer expense	63,820	38,292	56,527	23,705	182,344
Insurance	16,498	9,898	14,612	6,128	47,136
Interest expense	63,381	38,028	56,137	23,542	181,088
Developmental literature	-	-	141,347	-	141,347
Free publications	-	83,571	98,428	-	181,999
Free literature	227	136	141,659	84	142,106
Public information	-	-	30,221	-	30,221
Other operating expenses	94,408	67,049	118,824	38,395	318,676
<b>Total expenses</b>	<b>\$ 2,019,887</b>	<b>\$ 1,988,420</b>	<b>\$ 2,527,017</b>	<b>\$ 3,811,844</b>	<b>\$ 10,347,168</b>



## Narcotics Anonymous World Services Consolidated Statement of Functional Expenses

Year Ended 30 June 2007

	Literature Production & Distribution	World Service Conference Support	Fellowship Development	Events	Total
<b>Expenses:</b>					
Salaries, wages and payroll taxes	\$ 1,016,468	\$ 712,612	\$ 849,653	\$ 219,265	\$ 2,797,998
Employee health benefits	113,888	84,603	100,872	26,031	325,394
Retirement contribution	23,658	17,574	20,954	5,407	67,593
Contract labor	4,962	3,686	4,395	1,134	14,177
Convention expense	-	-	-	63,291	63,291
Occupancy	149,599	111,131	132,502	34,194	427,426
Travel	20,476	258,408	291,575	398	570,857
Conferences	-	37,598	-	-	37,598
Worldwide workshops	-	108,595	239,073	-	347,668
Telephone	25,043	19,215	22,181	11,531	77,970
Postage	10,503	8,575	18,548	5,411	43,037
Office expense	50,563	37,561	44,785	11,557	144,466
Depreciation and amortization	143,394	106,520	127,005	32,776	409,695
Professional fees	35,652	23,158	27,611	7,125	93,546
Equipment leases	16,389	12,175	14,516	3,746	46,826
Computer expense	33,288	24,729	29,485	7,609	95,111
Insurance	16,498	12,255	14,612	3,771	47,136
Interest expense	65,526	48,676	58,037	14,977	187,216
Developmental literature	-	-	140,889	-	140,889
Free publications	-	30,788	104,339	-	135,127
Free literature	175	130	50,411	40	50,756
Public information	-	-	39,935	-	39,935
Other operating expenses	68,649	67,187	197,359	22,761	355,956
<b>Total expenses</b>	<b>\$ 1,794,731</b>	<b>\$ 1,725,176</b>	<b>\$ 2,528,737</b>	<b>\$ 471,024</b>	<b>\$ 6,519,668</b>



## Narcotics Anonymous World Services Consolidated Statement of Functional Expenses

Year Ended 30 June 2006

	Literature Production & Distribution	World Service Conference Support	Fellowship Development	Events	Total
<b>Expenses:</b>					
Salaries, wages and payroll taxes	\$ 1,001,574	\$ 711,093	\$ 847,842	\$ 218,797	\$ 2,779,306
Employee health benefits	109,212	81,130	96,732	24,963	312,037
Retirement contribution	20,802	15,453	18,425	4,755	59,435
Contract labor	3,288	5,573	2,913	752	12,526
Convention expense	-	-	-	1,693,008	1,693,008
Occupancy	139,168	103,382	123,264	31,810	397,624
Travel	15,301	149,947	137,814	1,786	304,848
Conferences	-	417,216	-	-	417,216
Worldwide workshops	-	123,233	63,223	-	186,456
Telephone	22,139	17,179	19,608	9,649	68,575
Postage	11,554	9,152	14,938	6,668	42,312
Office expense	46,677	35,044	41,342	10,669	133,732
Depreciation and amortization	161,320	119,838	142,884	36,873	460,915
Professional fees	56,822	37,262	44,428	14,663	153,175
Equipment leases	6,722	4,994	5,954	3,498	21,168
Computer expense	42,518	31,585	37,659	9,743	121,505
Insurance	23,920	17,769	21,186	5,467	68,342
Interest expense	55,000	40,857	48,714	12,572	157,143
Developmental literature	-	-	144,252	-	144,252
Free publications	-	25,957	146,556	-	172,513
Free literature	334	248	52,443	77	53,102
Public information	-	-	21,372	-	21,372
Other operating expenses	74,097	60,769	194,190	28,945	358,001
<b>Total expenses</b>	<b>\$ 1,790,448</b>	<b>\$ 2,007,681</b>	<b>\$ 2,225,739</b>	<b>\$ 2,114,695</b>	<b>\$ 8,138,563</b>



## Narcotics Anonymous World Services Consolidated Statement of Cash Flowss

	Year Ended		
	30-Jun-08	30-Jun-07	30-Jun-06
<b>Cash flows from operating activities:</b>			
Change in net assets	\$ (1,174,563)	\$ 278,954	\$ (62,244)
Adjustment to reconcile change in net assets to net cash provided (used) by operating activities:			
Depreciation and amortization	355,149	409,695	460,915
(Increase) decrease in assets:			
Accounts receivable	(189,156)	(30,037)	(59,821)
Publication inventory	26,896	(54,539)	(190,223)
Prepaid expenses	11,452	(348,823)	228,517
Deposits	338,609	(107,091)	(26,257)
Increase (decrease) in liabilities:			
Accounts payable	(110,722)	254,634	32,476
Accrued salaries and withholdings payable	1,724	107,421	(829)
Deferred revenue	(1,041,561)	1,041,561	(1,043,580)
<b>Net cash provided (used) by operating activities</b>	<b>(1,782,172)</b>	<b>1,551,775</b>	<b>(661,046)</b>
<b>Cash flows from investing activities:</b>			
Purchases of investments	(46,481)	(53,856)	(25,420)
Purchases of property and equipment	(167,719)	(107,454)	(93,917)
Purchases of leasehold improvements	(21,648)	(476)	(23,006)
Payments to secure copyrights and trademarks and purchase software	(111,653)	(104,567)	(62,347)
<b>Net cash (used) by investing activities</b>	<b>(347,501)</b>	<b>(266,353)</b>	<b>(204,690)</b>
<b>Cash flows from financing activities:</b>			
Repayment of capital lease obligations	(76,239)	(107,243)	(117,971)
<b>Net cash (used) by financing activities</b>	<b>(76,239)</b>	<b>(107,243)</b>	<b>(117,971)</b>
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>(2,205,912)</b>	<b>1,178,179</b>	<b>(983,707)</b>
Cash and cash equivalents:			
Beginning of year	3,674,754	2,496,575	3,480,282
<b>End of year</b>	<b>\$ 1,468,842</b>	<b>\$ 3,674,754</b>	<b>\$ 2,496,575</b>

Supplemental disclosures of cash flow information: Interest paid during the years ended 30 June 2008, 2007 and 2006 amounted to \$181,088, \$187,216 and \$157,143, respectively.

**Non-cash investing and financing activities:** During the years ended 30 June 2007 and 2006, NAWS entered into lease obligations for the purchase of equipment in the amounts of \$463,780 and \$312,780, respectively. NAWS also retired, without payment, lease obligations in the amount of \$311,955 and \$98,144 during the years ended 30 June 2007 and 2006.





## Notes to Consolidated Financial Statement

### Independent Auditors' Report Years Ended June 2007, 2006 and 2005

#### **Note 1 – Organization and Nature of Activities**

Narcotics Anonymous World Services, Inc. (NAWS) was incorporated on 25 January 1977 and is headquartered in Chatsworth, California. In addition, NAWS operates a literature distribution facility in Toronto, Canada and offices in Brussels, Belgium and Iran. NAWS is a not-for-profit organization that provides communications and information for the Fellowship of Narcotics Anonymous (NA). NAWS achieves its purpose by maintaining correspondence with NA groups and service committees, by printing and distributing World Services Conference (WSC) approved literature, and by maintaining the archives and files of NA.

In 1993, NA established the Fellowship Intellectual Property Trust (the Trust). The Trust was established for the purpose of holding and administering all recovery material and other intellectual properties of NA. The Trust is included in the consolidated financial statements of NAWS as a result of common control.

NAWS is exempt under Section 501(c)(3) of the Internal Revenue Code and comparable California Revenue and Taxation Code. The Trust is also exempt under the applicable Internal Revenue Code and comparable California Revenue and Taxation Code. In addition, the Internal Revenue Service has determined that the organization is not a private foundation within the meaning of Section 509(a) of the Internal Revenue Code. Therefore, no provision for Federal and state income taxes was made for either NAWS or the Trust.

#### **Note 2 – Summary of Significant Accounting Policies**

##### **A. Consolidation Policy and Basis of Accounting**

The accompanying consolidated financial statements include the accounts of NAWS and the Trust. Significant intercompany balances and transactions are eliminated in consolidation. The consolidated financial statements are prepared on the accrual basis of accounting.

##### **B. Financial Statement Presentation**

Under Statement of Financial Accounting Standards No. 117, NAWS is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets. As of 30 June 2008, 2007, and 2006, NAWS held no temporarily or permanently restricted net assets.

##### **C. Cash and Cash Equivalents**

NAWS considers all funds held in checking and savings accounts to be cash and cash equivalents.



#### **D. Investments**

NAWS investments are carried at fair value, which generally represents quoted market price as of the last business day of the year. Certificates of deposit are valued at cost, which approximates fair value. Investments include certificates of deposit, money market funds and government securities.

#### **E. Publication Inventory**

Publications and other items held for resale are included in inventories and are carried at the lower of cost or market, with cost determined by the first-in, first-out method.

#### **F. Property and Equipment**

Leasehold improvements and furniture and equipment are stated at cost. Major additions are capitalized while replacements, maintenance and repairs that do not improve or extend the useful life of the asset are expensed. Depreciation is computed using the straight-line method over the estimated useful lives of the related assets, which are as follows:

Leasehold improvements	5 years
Furniture and equipment	5 – 10 years

Depreciation expense for the years ended 30 June 2008, 2007, and 2006 amounted to \$276,493, 298,839 and \$340,264, respectively.

#### **G. Trademarks and Copyrights**

The cost of acquiring and defending copyrights and trademarks is capitalized and is being amortized over the approximate economic life of the copyright or trademark, which is estimated to be ten years. The cost of computer software is also capitalized and amortized over a period of seven years. Amortization expense for the years ended 30 June 2008, 2007, and 2006 amounted to \$78,656, \$110,856 and \$120,651, respectively.

#### **H. Accounts Receivable and Allowance for Doubtful Accounts**

Accounts receivable are reported net of an allowance for doubtful accounts. The allowance is based on management's estimate of the amount of receivables that will actually be collected. Management estimates uncollectible accounts based on the age of the receivable and other factors.

#### **I. Translation of Foreign Financial Statements**

Financial operations in Canada, Europe and the Middle East are translated throughout the year to United States dollars. Gains or losses resulting from translating foreign currency financial statements are recorded in the consolidated statements of activities.

#### **J. Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures in the financial statements. Actual results could differ from those estimates.

#### **K. Reclassifications**

Certain amounts in the 2007 and 2006 financial statements have been reclassified to conform to the 2008 presentation.



### Note 3 – Retirement Plan

NAWS maintains a qualified defined contribution retirement plan, which covers all employees. Under the terms of the plan, employees may elect to contribute pre-tax earnings up to the maximum allowable amount. NAWS matches up to 5% of the deferred earnings based on the employee's number of years of service. The matching contribution to the plan for the years ended June 30, 2008, 2007 and 2006 was \$63,072, \$67,593 and \$59,435, respectively.

### Note 4 – Operating and Capital Leases

NAWS has entered into capital lease agreements for the use of telephone and office equipment. The total value of the equipment under capital leases as of 30 June 2008, 2007, and 2006 was \$776,560, \$855,486 and \$901,304, respectively. NAWS also leases equipment and facilities under various operating leases.

The following is a schedule of future minimum lease payments under capital leases together with the present value of the net minimum lease payments as of 30 June 2008:

Year ending June 30	
2009	\$246,528
2010	\$246,528
2011	\$246,528
2012	\$221,172
2013	\$145,104
Thereafter	<u>\$72,552</u>
Total minimum lease payments	\$1,178,412
Less: amount representing interest expense	<u>(\$513,401)</u>
Net minimum lease payments	\$665,011

The following is a schedule of future minimum rental payments required under operating leases that have initial or remaining noncancelable lease terms in excess of one year as of 30 June 2008:

Year ending 30 June	
2009	\$313,647
2010	\$315,873
2011	\$88,277
2012	<u>\$23,582</u>
Total minimum payment required	<u>\$741,379</u>

Total payments made under the leases during the years ended 30 June 2008, 2007, and 2006 were \$737,135, \$639,502 and \$586,545, respectively.



## Note 5 – Investments

The following summary represents the fair value for each of the investment categories:

	2008	2007	2006
Investments at fair value as determined by quoted market price: US Government and Government Agency obligations	\$18,713	\$21,288	\$26,337
Equities	\$827		
Investments at fair value as determined by cost:			
Money market accounts	\$356,988	\$340,260	\$317,259
Certificates of deposit	\$712,775	\$681,274	\$645,370
<b>Total</b>	<b>\$1,089,303</b>	<b>\$1,042,822</b>	<b>\$988,966</b>

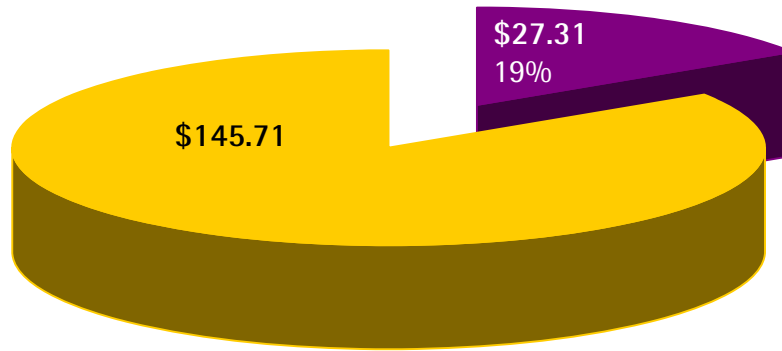
## Note 6 – Concentration of Credit Risk

NAWS places its cash and cash equivalents with high quality financial institutions. Cash and cash equivalents balances exceeded the Federal Deposit Insurance Corporation insurance limits by approximately \$1,028,000 as of 30 June 2008. Subsequent to 30 June 2008, the limits were increased to \$250,000 from \$100,000 per financial institution per organization.

## Note 7 – Employment Contract

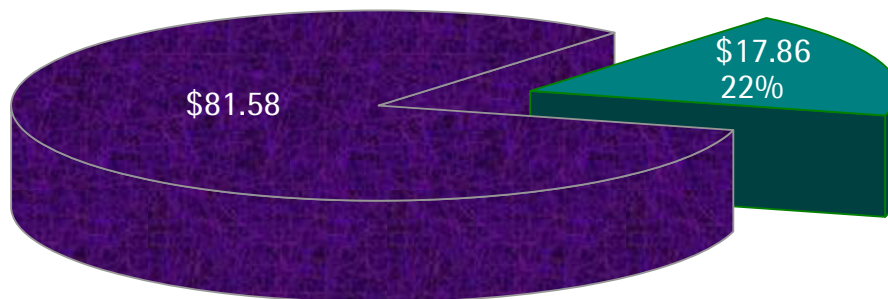
NAWS has entered into an employment agreement with its Executive Director for employment services. The agreement provides for compensation and benefits and expires on 31 December 2009. Should the agreement be terminated by NAWS, certain amounts would be payable to the Executive Director as defined in the agreement.

### US & Canada Meetings/Groups Contributions Actual vs. Required



- Actual dollars received per group/meeting in USA & Canada
- Required dollars to cover Fellowship Services from contributions per meeting/group in USA & Canada

### Worldwide Meetings/Groups Contributions Actual vs. Required



- Actual dollars received per meeting/group worldwide
- Required dollars to cover Fellowship Services from contributions per meeting/group worldwide



## Our Freedom, Our Responsibility

# Fellowship Contributions

Each year in the annual report we report contributions received from each region, broken down by service body, group, or member. These figures illustrate the extent to which fellowship contributions support NA World Services. Generally speaking, expenses not covered by fellowship contributions are paid for through literature revenue. We began to include the charts here to help groups compare their contributions to the costs of services provided by NAWS last year. It is always difficult to talk about money, but we are pleased to report that there has been a slight increase, from 21% to 22% from our groups worldwide in supporting these expenses. We believe that both spiritually and practically, this increase is something that needs to continue if we are to support the carrying of our message around the world.

Ongoing discussions about the importance of fellowship contributions have led to the approval of a conference project at WSC 2008 to rewrite IPs #24 and #25, “*Hey! What’s the Basket For?*” and *Self-Support: Principle and Practice*. Attention has also been given to the issue through a number of NA Way articles in recent years. We plan to continue making an effort to raise awareness that our areas, regions, and world services can only accomplish the work that can be afforded. Our service bodies tend to operate by simply doing the best they can with what they have. At this level, we hope that by offering groups an understanding of what we need to continue doing our work, we can encourage greater participation in making that work happen.

Other service bodies can do the same: figure out the costs of what it would take to deliver effective services in your area or region, and break down those figures into meaningful numbers, such as the amount of contributions needed per group per month. If we let our members know what we need to be successful in our work, we provide them with an opportunity to see how their contributions come to life.



## Contributions by Regions

		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>ABCD Region</b>				
3981601	ABCD REGION	10	700.50	862.06
3981403	AHANA (NY)	2	121.58	0.00
3981402	ALBANY/RENSSELAER AREA (NY)	6	284.38	159.63
	INDIVIDUAL MEMBERS	1	20.00	0.00
3981401	MOHAWK RIVER AREA	8	280.47	432.96
	<b>ABCD Region Total:</b>	<b>27</b>	<b>1,406.93</b>	<b>1,454.65</b>
<b>Alabama - Northwest Florida</b>				
3011601	ALABAMA/NW FLORIDA RSC	2	10,734.65	5,022.90
3011203	FIRST STEPS GROUP (AL)	1	400.00	0.00
3011211	GRATITUDE GROUP OF NA (FL)	9	276.96	420.63
3011401	GREATER PENSACOLA ASC	3	1,246.34	885.52
3011202	HOW AND WHY GROUP (AL)	0	0.00	120.00
	INDIVIDUAL MEMBERS	0	0.00	10.00
3011206	SURVIVAL GROUP (AL)	0	0.00	20.00
3011212	THIRD TRADITION GROUP (FL)	1	26.38	0.00
	<b>Alabama - Northwest Florida Total:</b>	<b>16</b>	<b>12,684.33</b>	<b>6,479.05</b>
<b>Alaska Region</b>				
3021401	ANCHORAGE AREA	0	0.00	150.00
3021208	FROZEN CHOZEN GROUP	1	25.00	50.00
3021201	OUT AND ABOUT GROUP (AK)	0	0.00	75.00
	<b>Alaska Region Total:</b>	<b>1</b>	<b>25.00</b>	<b>275.00</b>
<b>Alsask Region</b>				
3731601	ALSASK RSC	4	2,441.31	1,970.84
3731211	BIG ROCK NEWCOMERS	2	173.70	0.00
3731401	CHINOOK AREA (AB)	1	1,011.00	0.00
3731203	ESTEVAN DRAGLINE GROUP (SK)	0	0.00	225.00
	INDIVIDUAL MEMBERS	0	0.00	30.00
3731204	JUST FOR TODAY GROUP (AB)	2	55.00	0.00
3731201	THE NOONER GROUP (AB)	1	37.50	0.00
3731202	WINDS OF CHANGE GROUP (AB)	0	0.00	30.00
	<b>Alsask Region Total:</b>	<b>10</b>	<b>3,718.51</b>	<b>2,255.84</b>
<b>Aotearoa - New Zealand Region</b>				
3761601	AOTEAROA/NEW ZEALAND RSC	4	8,245.50	0.00
	<b>Aotearoa - New Zealand Region Total:</b>	<b>4</b>	<b>8,245.50</b>	<b>0.00</b>
<b>Argentina Region</b>				
3861601	ARGENTINA RSC	2	10,000.00	225.00
	<b>Argentina Region Total:</b>	<b>2</b>	<b>10,000.00</b>	<b>225.00</b>
<b>Arizona Region</b>				
3031202	APACHE JUNCTION NA	7	248.47	133.32
3031601	ARIZONA RSC	2	24,515.77	41,692.18
3031401	CAN NA AREA (AZ)	4	3,559.43	2,928.00
3031203	DEBBIESUE'S GROUP (AZ)	1	24.95	0.00
3031403	EAST VALLEY AREA (AZ)	12	1,785.47	2,180.77
3031206	GRUPO PRIMERO LO PRIMERO	1	100.00	71.00
	INDIVIDUAL MEMBERS	1	100.00	655.00
3031402	MOHAVE COUNTY EAST AREA (AZ)	2	575.00	20.00



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Arizona Region, continued</b>				
3031405	SOUTHEASTERN ARIZONA ASC	1	500.00	0.00
3031207	SPIRITUALLY FIT WOMEN (AZ)	1	20.00	31.87
3031404	WEST SIDE AREA (AZ)	1	0.00	0.00
	<b>Arizona Region Total:</b>	<b>33</b>	<b>31,429.09</b>	<b>47,712.14</b>
<b>Arkansas Region</b>				
3041601	ARKANSAS RSC	2	2,206.14	2,424.15
3041206	AWOL GROUP (AR)	0	0.00	50.00
3041402	CENTRAL ARKANSAS AREA	1	396.66	1,402.04
3041205	CLEAN & SERENE GROUP (AR)	2	259.48	33.82
3041211	COMMON BOND GROUP (AR)	4	200.00	150.00
	INDIVIDUAL MEMBERS	1	240.00	0.00
3041202	NEW FREEDOM GROUP (TX)	0	0.00	50.50
3041207	NO MATTER WHAT GROUP	7	110.00	75.00
3041201	PARAGOULD NA GROUP	3	300.00	500.00
3041203	RECOVERY IN THE DAYLIGHT	6	359.26	426.13
3041209	SATURDAY NIGHT LIVE GROUP (AR)	1	50.00	50.00
3041404	TEXARKANA AREA	1	744.00	0.00
	<b>Arkansas Region Total:</b>	<b>28</b>	<b>4,865.54</b>	<b>5,161.64</b>
<b>Australia Region</b>				
3831203	NEWTOWN STEPS GROUP	1	150.00	0.00
3831401	SOUTH AUSTRALIAN ASC	1	467.80	0.00
	<b>Australia Region Total:</b>	<b>2</b>	<b>617.80</b>	<b>0.00</b>
<b>Baja-son Region</b>				
3283001	BAJA - CACHANILLA CONVENTION	1	450.00	0.00
	<b>Baja-son Region Total:</b>	<b>1</b>	<b>450.00</b>	<b>0.00</b>
<b>Best Little Region</b>				
3063001	BEST LITTLE REGION CONVENTION	0	0.00	1,528.45
3061208	NA HOPE GROUP (TX)	12	180.00	15.00
3061205	NEW AWAKENINGS GROUP (TX)	0	0.00	100.00
3061203	NEWCOMERS GROUP (TX)	0	0.00	103.00
3061204	NOTHING TO FEAR GROUP (TX)	3	174.10	61.65
3061403	PANHANDLE AREA (TX)	4	265.42	164.26
3061201	SERENITY GROUP (TX)	3	448.00	306.00
3061401	UNITY AREA OF WEST TEXAS	3	255.00	314.00
	<b>Best Little Region Total:</b>	<b>25</b>	<b>1,322.52</b>	<b>2,592.36</b>
<b>Bluegrass-Appalachian Region</b>				
30K1601	BLUEGRASS-APPALACHIAN RSC	1	628.00	945.00
30K1401	GRASS ROOTS AREA	0	0.00	1,000.00
30K1202	HUGS NOT DRUGS GROUP (KY)	2	200.00	50.00
30K1403	KENTUCKY SURVIVORS AREA	3	682.00	728.28
	<b>Bluegrass-Appalachian Region Total:</b>	<b>6</b>	<b>1,510.00</b>	<b>2,723.28</b>
<b>Brazil Region</b>				
3821402	ASC INTERIOR PAULISTA	1	100.50	750.06
3821203	ENCONTREI GROUP	3	24.00	0.00
3821204	GRUPA ESPERANZA (BRASIL)	1	75.00	0.00
3821202	GRUPO JARDINS (BRAZIL)	2	430.00	0.00
	<b>Brazil Region Total:</b>	<b>7</b>	<b>629.50</b>	<b>750.06</b>



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>British Columbia Region</b>				
3071601	BRITISH COLUMBIA RSC	2	9,858.40	8,625.00
	INDIVIDUAL MEMBERS	1	100.00	40.00
3071206	JUST AS WE ARE GROUP (BC)	3	270.00	0.00
3071207	JUST FOR TODAY GROUP (BC)	1	150.00	0.00
3071204	NEVER TOO YOUNG GROUP (BC)	7	103.67	0.00
3071205	PORT HARDY NA (BC)	2	225.00	0.00
3071203	SATURDAY NIGHT LIVE GROUP (BC)	0	0.00	15.75
3071209	SOOKE MONDAY NIGHT UNITY	1	60.00	0.00
3071406	SOUTH VANCOUVER ISLAND (BC)	2	516.28	245.25
3071403	STRATHCONA AREA (BC)	0	0.00	375.00
3071202	TUNNEL OF LIGHT GROUP (BC)	0	0.00	225.00
	<b>British Columbia Region Total:</b>	<b>19</b>	<b>11,283.35</b>	<b>9,526.00</b>
<b>Buckeye Region</b>				
3081601	BUCKEYE RSC	2	1,200.00	0.00
3081401	WESTERN RESERVE AREA (WRASCNA)	9	90.00	130.00
	<b>Buckeye Region Total:</b>	<b>11</b>	<b>1,290.00</b>	<b>130.00</b>
<b>California Inland Region</b>				
3801203	ALL ABOUT RECOVERY GROUP	1	50.00	0.00
3801601	CALIFORNIA INLAND RSC	1	151.32	209.31
3801401	GREATER MOJAVE AREA	0	0.00	234.46
	INDIVIDUAL MEMBERS	1	5.00	500.00
3601215	TRADITIONS 101 GROUP	2	94.00	56.00
	<b>California Inland Region Total:</b>	<b>5</b>	<b>300.32</b>	<b>999.77</b>
<b>California Midstate Region</b>				
3091601	CALIFORNIA MID STATE RSC	0	0.00	4,000.00
3091401	FOOTHILL AREA (CA)	11	83.40	77.17
	<b>California Midstate Region Total:</b>	<b>11</b>	<b>83.40</b>	<b>4,077.17</b>
<b>Canadian Atlantic Region</b>				
3401601	CANADIAN ATLANTIC REGION	1	543.00	0.00
	<b>Canadian Atlantic Region Total:</b>	<b>1</b>	<b>543.00</b>	<b>0.00</b>
<b>Carolina Region</b>				
30P1401	CAPITAL AREA (NC)	3	606.69	730.69
3101601	CAROLINA RSC	4	10,000.00	13,500.00
3101210	FLOWERTOWN NA	8	343.35	143.00
3101240	FREE SPIRIT GROUP (SC)	0	0.00	235.00
3101234	GATEWAY TO FREEDOM GROUP	11	76.00	136.00
30P1405	GREATER CHARLOTTE AREA (NC)	9	1,451.36	650.26
3101202	HIGH NOON GROUP (SC)	0	0.00	300.00
3101403	SOUTH COASTAL AREA (SC)	5	100.25	494.87
3101226	STAY CLEAN GROUP (SC)	2	542.00	525.00
3101401	SUN CITY AREA (SC)	3	435.98	723.27
	<b>Carolina Region Total:</b>	<b>45</b>	<b>13,555.63</b>	<b>17,438.09</b>
<b>Central Atlantic Region</b>				
3541601	CENTRAL ATLANTIC REGION	0	0.00	2,402.19
	INDIVIDUAL MEMBERS	0	0.00	0.00
3541203	IT CAN BE DONE GROUP (VA)	7	81.60	20.00
3541214	LIFELINE GROUP	3	60.52	0.00



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Central Atlantic Region, continued</b>				
3541407	NEW DOMINION AREA (NDANA)	3	2,139.61	3,107.00
3541206	NEW VISION GROUP (VA)	8	216.30	87.00
3541403	PIEDMONT AREA (VA)	2	885.00	1,675.77
	<b>Central Atlantic Region Total:</b>	<b>23</b>	<b>3,383.03</b>	<b>7,291.96</b>
<b>Central California Region</b>				
3111601	CENTRAL CALIFORNIA RSC	1	7,174.59	4,170.00
3111401	CENTRAL COAST AREA (CA)	10	464.88	601.62
3111403	COUNTY LINE AREA (CA)	3	1,710.00	0.00
3111217	FRIDAY STEP STUDY GROUP (CA)	1	232.00	1,649.00
3111402	GOLD COAST AREA (CA)	12	6,791.91	1,749.18
	INDIVIDUAL MEMBERS	2	13.00	0.00
3111404	KERN COUNTY AREA	5	303.87	400.00
3111205	NACHATROOM.ORG GROUP (CA)	1	99.00	0.00
3111204	NEW ATTITUDES GROUP (CA)	4	332.69	600.00
3111202	OLD SCHOOL GROUP	0	0.00	70.00
3111213	RECOVERY QUEST GROUP (CA)	0	0.00	58.00
3111203	STAY IN THE SOLUTION GROUP	9	509.00	55.00
3111210	STEP STUDY GROUP (CA)	0	0.00	61.00
	<b>Central California Region Total:</b>	<b>48</b>	<b>17,630.94</b>	<b>9,413.80</b>
<b>Chesapeake &amp; Potomoc Region</b>				
3121203	ANOTHER LOOK GROUP (VA)	2	48.00	182.04
3121601	CHESAPEAKE AND POTOMAC RSC	3	24,478.11	585.34
	INDIVIDUAL MEMBERS	0	0.00	237.65
3121201	IT WORKS HOW & WHY GROUP (MD)	11	101.00	62.89
3121401	NORTHERN VIRGINIA AREA (NORVA)	1	1,500.00	3,000.00
	<b>Chesapeake &amp; Potomoc Region Total:</b>	<b>17</b>	<b>26,127.11</b>	<b>4,067.92</b>
<b>Chicagoland Region</b>				
3131202	BASIC MEETING (IL)	1	30.00	0.00
3131601	CHICAGOLAND RSC	2	1,000.00	200.00
3131215	HOW GROUP OF NA	1	80.00	0.00
	INDIVIDUAL MEMBERS	1	1.00	150.00
3133002	KINGS HOUSE RETREAT	0	0.00	37.00
3131204	NA HOW GROUP	2	165.00	0.00
3131201	NEWLY REVISED MEETING	0	0.00	360.72
3131212	NIGHT BEFORE XMAS (IL)	1	22.00	57.52
3131405	NORTH CITY ASC	2	228.87	817.93
3131401	NORTH SUBURBAN AREA	0	0.00	200.00
3131404	SOUTH CITY AREA (IL)	1	59.68	1,010.17
3131205	SUNDAY NIGHT MAGIC GROUP	1	75.00	0.00
3131403	SWANA (IL)	7	239.17	509.06
3131214	WALK THIS WAY GROUP OF NA	1	300.00	0.00
3131203	WHAT CAN I DO GROUP	0	0.00	30.00
	<b>Chicagoland Region Total:</b>	<b>20</b>	<b>2,200.72</b>	<b>3,372.40</b>
<b>Chile Region</b>				
30E1601	CHILE REGION	2	335.00	50.00
	<b>Chile Region Total:</b>	<b>2</b>	<b>335.00</b>	<b>50.00</b>





		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Colombia Region</b>				
3141210	APORTE ANONIMO (COLOMBIA)	1	5.01	4.68
3141402	BOGATA ASC	1	12.16	0.00
3141400	CARTAGENA ASC	5	12.60	13.53
3141601	COLOMBIA RSC	1	682.00	284.16
3141206	GRUPO SI NOS RECUPERAMOS	2	9.82	29.04
3141211	GRUPO CENTRAL	5	12.28	0.00
3141209	GRUPO DESPERTARES	0	0.00	17.88
3141201	GRUPO EL CAMINO	0	0.00	36.18
3141207	GRUPO EL MILAGRO	0	0.00	0.88
3141205	GRUPO EL SOCORRO	6	5.96	10.69
3141202	GRUPO LA PLAYA	8	49.93	49.81
3141203	GRUPO NUEVO AMANECER (CARTA	6	2.99	7.96
3141208	NUEVO AMANECER BOGOTA	4	150.85	129.07
<b>Colombia Region Total:</b>		<b>39</b>	<b>943.60</b>	<b>583.88</b>
<b>Colorado Region</b>				
3151404	BOULDER AREA (CO)	1	100.00	0.00
3151205	CLEAN & SERENE GROUP (CO)	2	174.50	93.08
3151601	COLORADO RSC	1	1,000.00	5,062.00
3151215	GOLDEN GROUP (CO)	4	131.04	81.50
3151212	HERE & NOW GROUP (CO)	0	0.00	488.78
	INDIVIDUAL MEMBERS	2	90.00	58.00
3151226	KEEP IT SERENELY SIMPLE	1	16.63	0.00
3151225	LAST CHANCE NA GROUP	0	0.00	36.00
3151405	MILE HIGH AREA (CO)	3	1,147.25	200.00
3151207	NORTHSIDE YOUNG IN RECOVERY	2	127.20	51.15
3151208	PIECE OF FREEDOM GROUP	1	100.00	100.00
3151406	PPASC (CO)	3	74.99	0.00
3151209	RAY OF LIGHT GROUP	1	17.00	0.00
3151220	ROAD TO GOLDEN RECOVERY	2	43.94	40.00
3151204	ROCKY MOUNTAIN NOT HIGH GROU	0	0.00	100.00
3151203	TRUE BLUE GROUP (CO)	9	399.37	383.36
3151206	TURNING POINT GROUP (CO)	2	32.00	13.00
<b>Colorado Region Total:</b>		<b>34</b>	<b>3,453.92</b>	<b>6,706.87</b>
<b>Connecticut Region</b>				
3161210	RECOVERY ON THE MOUNTAIN	1	284.22	0.00
3161601	CONNECTICUT RSC	5	17,683.63	14,231.92
3161209	ELEVATOR'S BROKEN GROUP	0	0.00	74.00
3161401	GREATER HARTFORD (GHANA)	2	541.17	1,318.55
	INDIVIDUAL MEMBERS	0	0.00	500.00
3161201	NO OTHER WAY GROUP (CT)	5	479.00	245.00
3161202	PORT OF RECOVERY GROUP (CT)	0	0.00	43.00
3161203	STEPPIN' THRU IT ALL GROUP	0	0.00	190.44
<b>Connecticut Region Total:</b>		<b>13</b>	<b>18,988.02</b>	<b>16,602.91</b>
<b>Costa Rica Region</b>				
3951601	COSTA RICA REGION	0	0.00	150.00
3951201	HIGH NOON GROUP (COSTA RICA)	1	300.00	80.00
<b>Costa Rica Region Total:</b>		<b>1</b>	<b>300.00</b>	<b>230.00</b>



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Denmark Region</b>				
	INDIVIDUAL MEMBERS	3	90.00	40.00
3171202	TOGETHER WE CAN (DENMARK)	1	100.00	0.00
	<b>Denmark Region Total:</b>	<b>4</b>	<b>190.00</b>	<b>40.00</b>
<b>Eastern New York Region</b>				
30A1219	AWARENESS GROUP (NY)	0	0.00	12.00
30A1221	DAYSTAR GROUP	1	66.00	0.00
30A1226	DAYSTEPPERS NA GROUP	2	97.00	0.00
30A1601	EASTERN NEW YORK REGION	2	4,000.00	2,500.00
30A1213	GRUPO ESPERANZA (NY)	3	140.00	0.00
30A1222	GRUPO LIBRATAD (NY)	1	30.00	0.00
30A1225	HOPEFUL IN HICKSVILLE	2	213.00	0.00
	INDIVIDUAL MEMBERS	0	0.00	25.00
30A1210	KEEP IT SIMPLE GROUP (NY)	0	0.00	39.00
30A1220	KEEPING IT GREEN (NY)	0	0.00	25.00
30A1206	LIFE AFTER DRUGS GROUP (NY)	1	30.00	0.00
3231405	METRO AREA DE HABLA HISPANA	0	0.00	368.00
30A1404	METRO AREA HISPANA	1	200.00	0.00
30A1209	MONDAY TOPIC MEETING	0	0.00	141.92
30A1202	MY GROUP (NY)	0	0.00	9.00
30A3001	NASCOMM CORP	0	0.00	5,000.00
30A1402	NASSAU AREA	1	5,000.00	0.00
30A1223	SERENITY SUNDAY GROUP	2	60.00	0.00
30A1401	SIMPLY SPIRITUAL AREA	0	0.00	1,000.00
30A1218	STRAIGHT AT SIX GROUP	0	0.00	12.00
30A1224	THE PROGRAM (NY)	4	445.00	0.00
	<b>Eastern New York Region Total:</b>	<b>20</b>	<b>10,281.00</b>	<b>9,131.92</b>
<b>Eastern Pennsylvania Region</b>				
30O1601	EASTERN PENNSYLVANIA REGION	2	11,742.81	6,307.89
	<b>Eastern Pennsylvania Region Total:</b>	<b>2</b>	<b>11,742.81</b>	<b>6,307.89</b>
<b>Ecuador Region</b>				
3933003	CRENA X (ECUADOR)	1	302.36	0.00
	<b>Ecuador Region Total:</b>	<b>1</b>	<b>302.36</b>	<b>0.00</b>
<b>Florida Region</b>				
3181203	A TRAIN TO SOMEWHERE GROUP	4	134.97	137.29
3181404	DAYTONA AREA (FL)	1	100.00	0.00
3181601	FLORIDA RSC	3	27,653.40	25,836.71
3181208	GIVE IT UP GROUP	2	64.83	271.32
3181401	GREATER ORLANDO AREA	3	2,722.87	4,612.35
3181202	HOW TO LIVE GROUP (FL)	3	30.87	11.70
	INDIVIDUAL MEMBERS	3	1,525.00	138.00
3181215	JUST FOR TODAY GROUP (FL)	10	617.06	299.03
3181206	KISSIMMEE CONNECTION	0	0.00	37.68
3181209	NEW BEGINNINGS GROUP (FL)	9	142.00	152.00
3181402	PALM COAST AREA (FL)	4	3,753.00	3,411.00
3181222	RECOVERY MATTERS GROUP (FL)	11	420.62	477.50
3181201	STEPS TO FREEDOM GROUP (FL)	11	244.25	291.00
3181207	THE LIE IS DEAD GROUP (FL)	1	29.71	66.75



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<b>Florida Region, continued</b>				
3181224	UN NUEVO AMANECER (FL)	0	0.00	10.00
3181217	WOLF GROUP (FL)	1	25.00	0.00
	<b>Florida Region Total:</b>	<b>66</b>	<b>37,463.58</b>	<b>35,752.33</b>
<b>France Region</b>				
3871601	FRANCE RSC	0	0.00	1,240.17
	<b>France Region Total:</b>	<b>0</b>	<b>0.00</b>	<b>1,240.17</b>
<b>Free State Region</b>				
3191202	CANTON NOON	3	180.00	0.00
3193001	FREE STATE REGIONAL CONVENTION	1	3,500.00	0.00
3191601	FREE STATE RSC	10	32,356.47	26,386.34
	INDIVIDUAL MEMBERS	1	100.00	125.00
3191203	JOY OF RECOVERY	1	100.00	0.00
3191201	STEPPIN AT NOON GROUP	0	0.00	486.00
3191210	THURSDAY NIGHT CANDLELITE	1	3.75	0.00
	<b>Free State Region Total:</b>	<b>17</b>	<b>36,240.22</b>	<b>26,997.34</b>
<b>Georgia Region</b>				
3201224	BLIND FAITH GROUP (GA)	8	474.59	633.16
3201203	CLEAN HOUSE GROUP (GA)	0	0.00	61.00
3201208	CLOSE ENCOUNTERS GROUP	5	388.00	264.16
3201212	DOWNUNDER GROUP (GA)	9	599.00	672.43
3201209	FREE TO BE ME GROUP	1	90.00	50.00
3201601	GEORGIA RSC	2	24,689.10	18,944.93
3201202	GOOD LIFE GROUP (GA)	0	0.00	575.00
	INDIVIDUAL MEMBERS	1	50.00	100.00
3201206	INTERNATIONAL CITY GROUP OF NA	7	206.23	523.77
3201231	IP #2 GROUP OF NA	5	183.47	401.25
3201220	JUST FOR TODAY GROUP (GA)	2	60.48	89.93
3201234	LEARNING TO LIVE GROUP	1	42.50	0.00
3201214	LIVING FREE GROUP (GA)	6	521.51	225.18
3201215	MEETING IN THE MOUNTAINS	1	81.63	147.53
3201228	NEW BEGINNINGS GROUP (GA)	0	0.00	50.00
3201404	NEW FREEDOM AREA (GA)	0	0.00	269.23
3201205	NEW HORIZON GROUP (GA)	4	246.47	126.09
3201235	SPIRITUAL PRINCIPLES	1	191.00	0.00
3201211	START LIVING GROUP (GA)	1	150.00	247.43
3201216	STONE COLD RECOVERY (GA)	2	340.80	144.39
3201227	SURRENDER GROUP (GA)	11	482.00	489.00
3201229	THE BACKROOM GROUP	6	605.00	689.75
3201204	WE DO RECOVER GROUP (GA)	4	100.00	135.00
3201217	WE SURRENDER GROUP (GA)	8	436.38	0.00
3201213	WITHOUT PARALLEL GROUP (GA)	8	200.00	0.00
	<b>Georgia Region Total:</b>	<b>93</b>	<b>30,138.16</b>	<b>24,839.23</b>
<b>German Speaking Region</b>				
3211601	GERMAN SPEAKING RSC	2	861.84	0.00
3211202	PEACE OF MIND GROUP	1	10.00	0.00
	<b>German Speaking Region Total:</b>	<b>3</b>	<b>871.84</b>	<b>0.00</b>



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<b>Greater Illinois Region</b>				
3221601	GREATER ILLINOIS RSC	2	2,493.05	0.00
3221401	ILLINOIS VALLEY AREA (IL)	2	658.00	47.00
	INDIVIDUAL MEMBERS	2	130.00	60.00
3221202	IT WORKS HOW & WHY GROUP (IL)	1	75.00	0.00
3221204	SERENITY SEEKERS (IL)	3	245.00	48.00
3221201	THE MEETING (IL)	4	75.00	30.00
	<b>Greater Illinois Region Total:</b>	<b>14</b>	<b>3,676.05</b>	<b>185.00</b>
<b>Greater New York Region</b>				
3231255	A GREATER CONSCIOUSNESS	2	48.00	0.00
3231214	BACK TO BASICS GROUP (NY)	3	30.00	0.00
3231248	CARRY THE MESSAGE GROUP (NY)	0	0.00	107.50
3231213	FRIDAY FOCUS GROUP	0	0.00	92.00
3461210	FRIDAY FREEDOM GROUP	2	294.00	0.00
3231246	GET REAL ON THE TERRACE	0	0.00	16.00
3233001	GREATER NEW YORK CONVENTION	0	0.00	2,500.00
3231601	GREATER NEW YORK RSC	3	3,760.58	2,500.00
3231205	GUT LEVEL GROUP (NY)	1	20.00	0.00
3231208	HAPPY, JOYOUS & FREE (NY)	0	0.00	91.00
	INDIVIDUAL MEMBERS	14	423.00	0.00
3231207	LUNCH TIME RECOVERY (NY)	1	50.00	100.00
3231403	NEW YORK CITY AREA	6	4,617.05	3,680.28
3231401	OPEN ARM AREA (NY)	1	58.37	0.00
3231257	PRACTICING PRINCIPLES (NY NY)	2	88.00	0.00
3231254	RECOVERY ON THE BLVD (NY)	2	79.00	0.00
3231402	ROCKLAND AREA	2	450.00	600.00
3231206	SATURDAY SERENITY GROUP (NY)	3	250.00	280.00
3231209	SERENITY NOW GROUP (NY)	3	300.00	60.00
3231201	THE BEGINNINGS GROUP (NY)	0	0.00	30.00
3231240	THE DREAM IS REAL GROUP	1	19.00	96.65
3231210	THE LITTLE MEETING (NY)	5	315.75	0.00
3461209	THE ONLY GAME IN TOWN (NY)	6	246.00	0.00
3231256	TOGETHER ON SUNDAY (NY)	1	42.25	0.00
	<b>Greater New York Region Total:</b>	<b>58</b>	<b>11,091.00</b>	<b>10,153.43</b>
<b>Greater Philadelphia Region</b>				
3241203	A NEW BEGINNING GROUP (PA)	1	100.00	60.00
3241401	DELCO AREA	3	1,607.92	3,164.73
3241201	FOLSOM GROUP	9	275.00	260.00
	INDIVIDUAL MEMBERS	0	0.00	400.00
3241204	NEVER ALONE GROUP (PA)	1	126.25	0.00
3241202	TWELVE STEPS TO FREEDOM	1	60.00	46.30
	<b>Greater Philadelphia Region Total:</b>	<b>15</b>	<b>2,169.17</b>	<b>3,931.03</b>
<b>Greece Region</b>				
30F1601	GREECE REGION	0	0.00	128.30
	<b>Greece Region Total:</b>	<b>0</b>	<b>0.00</b>	<b>128.30</b>
<b>Guatemala Region</b>				
30I1601	GUATEMALA REGION	2	135.00	100.00
	<b>Guatemala Region Total:</b>	<b>2</b>	<b>135.00</b>	<b>100.00</b>



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<b>Hawaii Region</b>				
3253001	DOWNTOWN OHANA ANNUAL PICN	0	0.00	60.00
3251601	HAWAII RSC	4	1,564.31	217.42
	INDIVIDUAL MEMBERS	0	0.00	70.00
3251401	OAHU AREA (HI)	13	799.33	827.48
3251201	POINT OF RECOVERY GROUP	0	0.00	26.12
3251202	TALKING HEADS GROUP (HI)	0	0.00	19.00
	<b>Hawaii Region Total:</b>	<b>17</b>	<b>2,363.64</b>	<b>1,220.02</b>
<b>India Region</b>				
30G1201	NEW AWAKENING GROUP (INDIA)	1	50.00	0.00
	<b>India Region Total:</b>	<b>1</b>	<b>50.00</b>	<b>0.00</b>
<b>Indiana Region</b>				
3261203	BACK TO BASICS GROUP	0	0.00	11.26
3261406	CENTRAL INDIANA AREA (CIASC)	6	4,226.63	2,045.65
3261401	CROSS ROADS AREA (IN)	5	474.83	1,233.15
3263002	END OF SUMMER CELEBRATION	1	100.00	100.00
3263001	INDIANA REGION CONVENTION	1	7,000.00	11,000.00
3261601	INDIANA RSC	6	5,442.77	3,751.71
	INDIVIDUAL MEMBERS	2	450.00	0.00
3261403	MID - STATE AREA (IN)	5	827.00	205.00
3261219	MIRACLES OF RECOVERY (IN)	4	80.00	100.00
3261407	NORTH CENTRAL INDIANA AREA	0	0.00	-523.21
3261405	NORTHEASTERN INDIANA AREA	2	154.65	194.80
3261202	RATS NA DRAIN DITCH GROUP	6	82.00	51.00
3261204	SOLIDARITY GROUP	1	42.97	56.31
3261402	SOUTH SHORE AREA (IN)	5	2,855.00	1,175.00
3261212	TUESDAY NIGHT NA (IN)	2	79.49	32.10
3261205	WONDERFUL PLACE GROUP (IN)	1	7.59	0.00
	<b>Indiana Region Total:</b>	<b>47</b>	<b>21,822.93</b>	<b>19,432.77</b>
<b>Iowa Region</b>				
3271202	CLEAN & SERENE GROUP (IA)	1	300.00	150.00
	INDIVIDUAL MEMBERS	0	0.00	0.00
3271601	IOWA RSC	2	2,000.00	2,000.00
3271203	MIRACLES OF RECOVERY (IA)	1	400.00	350.00
3271204	RATHBUN REGIONAL NA	0	0.00	100.00
3271206	VISION OF HOPE NA	1	75.00	0.00
	<b>Iowa Region Total:</b>	<b>5</b>	<b>2,775.00</b>	<b>2,600.00</b>
<b>Iran Region</b>				
30M1601	IRAN REGION	2	15,000.00	0.00
	<b>Iran Region Total:</b>	<b>2</b>	<b>15,000.00</b>	<b>0.00</b>
<b>Japan Region</b>				
3291601	JAPAN REGION	1	1,534.40	1,141.34
	<b>Japan Region Total:</b>	<b>1</b>	<b>1,534.40</b>	<b>1,141.34</b>
<b>Kentuckiana Region</b>				
3301215	12 STEPPERS	1	100.00	0.00
3301208	CLEAN & SERENE GROUP (KY)	0	0.00	190.00
3301203	HOW IT WORKS GROUP (KY)	4	134.23	205.01
	INDIVIDUAL MEMBERS	4	69.12	0.00





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<b>Kentuckiana Region, continued</b>				
3301202	JUST FOR TODAY GROUP (KY)	0	0.00	10.00
3301601	KENTUCKIANA RSC	1	922.73	0.00
3301205	LIVING THE PROGRAM GROUP	1	20.00	45.00
3301401	LOUISVILLE AREA	0	0.00	1,000.00
3301201	OFF THE WALL GROUP (KY)	1	150.00	200.00
3301216	SERENE WARRIORS GROUP	2	200.00	0.00
3301206	WE DO RECOVER GROUP (KY)	2	55.00	75.00
	<b>Kentuckiana Region Total:</b>	<b>16</b>	<b>1,651.08</b>	<b>1,725.01</b>
<b>Le Nordet</b>				
3891601	LE NORDET RSC	1	1,000.20	0.00
	<b>Le Nordet Total:</b>	<b>1</b>	<b>1,000.20</b>	<b>0.00</b>
<b>Lone Star Region</b>				
3311203	ANOTHER CHANCE GROUP (TX)	10	415.10	568.88
3311223	BROADWAY GROUP (TX)	6	343.90	964.01
3311228	CARROLLTON FARMERS BRANCH NA	1	50.00	0.00
3311227	CROSSROADS GROUP	4	49.72	0.00
3311226	DOWNTOWN GROUP (TX)	10	130.00	120.00
3311408	EAST TEXAS AREA	0	0.00	100.00
	INDIVIDUAL MEMBERS	0	0.00	2.00
3311207	JUST FOR TODAY GROUP (TX)	5	225.00	175.00
3311212	LAST HOUSE ON THE BLOCK (TX)	10	215.14	305.90
3311208	LIVING RECOVERY GROUP (TX)	2	30.49	0.00
3311601	LONE STAR RSC	3	1,200.00	2,957.34
3311209	NEW BEGINNINGS GROUP (TX)	8	225.00	220.00
3311211	NORTHSIDE NA GROUP (TX)	10	338.30	753.63
3311213	OKLATEX NA	0	0.00	300.00
3311215	RECOVERY NORTH GROUP (TX)	9	45.00	0.00
3311221	REFINISHING GROUP	0	0.00	130.00
3311225	SERENITY POINT GROUP (TX)	1	22.00	325.00
3311219	VISIONS OF RECOVERY GROUP	0	0.00	500.00
	<b>Lone Star Region Total:</b>	<b>79</b>	<b>3,289.65</b>	<b>7,421.76</b>
<b>Louisiana Region</b>				
3321401	BAYOU RECOVERY AREA	0	0.00	127.28
3321601	LOUISIANA RSC	1	3,300.00	2,399.99
	<b>Louisiana Region Total:</b>	<b>1</b>	<b>3,300.00</b>	<b>2,527.27</b>
<b>Metro Detroit Region</b>				
3781601	METRO DETROIT RSC	6	3,900.00	6,100.00
3781403	MONROE COUNTY AREA (MI)	11	750.00	100.00
3781201	UNCONDITIONAL LOVE GROUP (MI)	1	50.00	60.00
3781203	WE'RE PART OF THE SOLUTION	0	0.00	20.00
3781401	WW/MC AREA	8	2,105.78	1,756.40
	<b>Metro Detroit Region Total:</b>	<b>26</b>	<b>6,805.78</b>	<b>8,036.40</b>
<b>Mexico Region</b>				
3771401	AREA NORTE DISTRITO FEDERAL	1	25.00	0.00
3771208	GRUPO NUEVO DIA (MEXICO)	1	400.00	0.00
	<b>Mexico Region Total:</b>	<b>2</b>	<b>425.00</b>	<b>0.00</b>



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<b>Michigan Region</b>				
3331402	CAPITAL AREA (MI)	1	29.82	619.54
3331227	COMMON GROUND GROUP	0	0.00	25.00
3331203	FRIDAY NIGHT BRIGHTON GROUP	0	0.00	80.00
3331401	GREATER GRAND RAPIDS AREA	4	700.78	640.97
3331207	HEAVENLY EXPRESS GROUP (MI)	1	20.00	129.50
3331229	HOW & WHY GROUP	1	30.00	0.00
	INDIVIDUAL MEMBERS	11	336.00	126.50
3331222	INSIGHT GROUP (MI)	0	0.00	30.00
3331406	LIVINGSTON COUNTY AREA	5	195.00	230.41
3331228	LONER GROUP	3	20.00	0.00
3331601	MICHIGAN RSC	4	6,067.22	1,135.61
3331204	NATURAL LIFE GROUP	4	350.00	800.00
3331404	SAGINAW BAY AREA	1	125.00	0.00
3331407	SWMASCNA	1	110.00	0.00
3331405	TRI - CITY AREA (MI)	1	80.00	1,177.10
<b>Michigan Region Total:</b>		<b>37</b>	<b>8,063.82</b>	<b>4,994.63</b>
<b>Mid America Region</b>				
3341401	CENTRAL KANSAS AREA	1	50.00	52.00
3341208	CLEAN N CRAZY GROUP (KS)	0	0.00	52.00
3341207	DAY BY DAY GROUP (KS)	1	104.00	52.00
3341211	FIRST THINGS FIRST GROUP (KS)	1	104.00	52.00
3341219	FLYING FREE GROUP (KS)	1	100.00	152.00
3341201	GIFT OF LIFE GROUP (KS)	2	552.00	52.00
3341206	HOW GROUP (KS)	1	100.00	53.00
3341402	JUST FOR TODAY AREA (KS)	4	208.00	416.00
3341203	JUST FOR TODAY GROUP (KS)	1	52.00	100.00
3341202	KEEP IT SIMPLE GROUP (KS)	0	0.00	55.00
3341601	MID - AMERICA RSC	3	3,395.83	0.00
3341205	NOT SO FAMOUS GROUP (KS)	0	0.00	4.50
3341218	NOTHING TO FEAR GROUP (KS)	0	0.00	52.00
3341212	PHOENIX GROUP (KS)	0	0.00	52.00
3341210	RECOVERING ADDICTS (RAGS)	1	168.97	152.00
3341217	RECOVERY FIRST GROUP (KS)	6	618.95	287.15
3341403	UNITED KANSAS CITY AREA (KS)	3	363.30	316.43
3341404	UNITY NA AREA (KS)	1	100.00	52.00
<b>Mid America Region Total:</b>		<b>26</b>	<b>5,917.05</b>	<b>1,952.08</b>
<b>Mid Atlantic Region</b>				
3351402	CLEAN ACRES AREA (PA)	4	965.53	0.00
3351202	HOW GROUP (PA)	1	150.00	0.00
	INDIVIDUAL MEMBERS	0	0.00	5,000.00
3351601	MID - ATLANTIC RSC	3	11,305.15	7,153.90
3351203	SERVICE IS GRATITUDE (PA)	1	82.50	0.00
3351401	SMALL WONDER AREA OF NA	0	0.00	1,250.00
3351204	WHY IT WORKS GROUP (PA)	1	67.50	0.00
<b>Mid Atlantic Region Total:</b>		<b>10</b>	<b>12,570.68</b>	<b>13,403.90</b>
<b>Minnesota Region</b>				
3361204	ANONYMOUS GROUP (MN)	0	0.00	9.00
3361201	COOP GROUP (MN)	4	60.99	47.94



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<b>Minnesota Region, continued</b>				
3361205	FREEDOM SEEKERS GROUP (MN)	0	0.00	125.00
	INDIVIDUAL MEMBERS	1	500.00	675.00
3361601	MINNESOTA RSC	0	0.00	10,000.00
3361207	NEW WAYS GROUP (MN)	2	75.00	0.00
3361402	NORTHERN LIGHTS AREA (WI)	0	0.00	1,845.00
3363001	S MINNESOTA RECOVERY BLAST	0	0.00	0.00
3361214	SUPERSTAR SURVIVORS GROUP	1	120.35	0.00
3361203	WE ARE RECOVERING GROUP	0	0.00	20.00
	<b>Minnesota Region Total:</b>	<b>8</b>	<b>756.34</b>	<b>12,721.94</b>
<b>Mississippi Region</b>				
3921212	FREEDOM GROUP (MS)	0	0.00	463.44
3921201	JUST FOR TODAY GROUP (MS)	2	400.00	0.00
3921202	JUST FOR TONIGHT GROUP (MS)	0	0.00	30.00
3921601	MISSISSIPPI REGION	0	0.00	1,500.00
	<b>Mississippi Region Total:</b>	<b>2</b>	<b>400.00</b>	<b>1,993.44</b>
<b>Montana Region</b>				
3371201	FREEDOM GROUP (MT)	1	25.00	0.00
	INDIVIDUAL MEMBERS	1	100.00	0.00
3371601	MONTANA RSC	4	2,020.49	1,104.90
3371205	NA AFTERSHOCK	1	5.00	0.00
3371202	NEW FREEDOM GROUP (MT)	1	50.00	0.00
	<b>Montana Region Total:</b>	<b>8</b>	<b>2,200.49</b>	<b>1,104.90</b>
<b>Mountain Valley Region</b>				
3383001	BACK TO BASICS CAMPOUT (NH)	0	0.00	1,305.68
3381404	BERKSHIRE COUNTY AREA (MA)	6	869.34	1,273.78
3381401	GREEN MOUNTAIN AREA (VT)	1	1,530.56	0.00
3381601	MOUNTAIN VALLEY RSC	1	1,274.52	491.62
	<b>Mountain Valley Region Total:</b>	<b>8</b>	<b>3,674.42</b>	<b>3,071.08</b>
<b>Mountaineer Region</b>				
3391202	JUST FOR TODAY GROUP (WV)	0	0.00	10.00
3391601	MOUNTAINEER RSC	1	1,700.00	3,400.00
3391203	RECOVERY IN THE FAST LANE (WV)	1	67.00	0.00
	<b>Mountaineer Region Total:</b>	<b>2</b>	<b>1,767.00</b>	<b>3,410.00</b>
<b>Nebraska Region</b>				
3411218	CLEAN AND SERENE GROUP	1	200.00	0.00
3411217	EASY RIDER GROUP	1	75.00	0.00
3411206	ELECTRIC CANDLELIGHT GROUP	0	0.00	32.95
3411404	ELKHORN VALLEY AREA	11	290.33	204.53
3411216	FRIDAY NIGHT LOST AND FOUND	0	0.00	30.00
3411208	HAPPY HAVELOCK GROUP	2	218.00	152.00
3411219	HUG UP GROUP	1	71.00	0.00
	INDIVIDUAL MEMBERS	1	10.00	0.00
3411401	SOUTHEAST NEBRASKA AREA	0	0.00	116.50
3411214	THURSDAY HOW & WHY (NE)	0	0.00	46.00
	<b>Nebraska Region Total:</b>	<b>17</b>	<b>864.33</b>	<b>581.98</b>



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Nepal Region</b>				
3991600	NEPAL REGION	1	150.00	0.00
	<i>Nepal Region Total:</i>	1	150.00	0.00
<b>New England Region</b>				
3421405	GREATER PROVIDENCE AREA	3	1,250.00	0.00
	INDIVIDUAL MEMBERS	2	133.00	7.00
3421401	MARTHA'S VINEYARD AREA (MA)	1	2,000.00	2,000.00
3421203	NEW BEGINNINGS GROUP (MA)	0	0.00	75.00
3421601	NEW ENGLAND RSC	3	7,802.88	11,289.12
3421217	ROUND TABLE OF RECOVERY	1	23.00	0.00
3421202	WATERTOWN MEN'S GROUP (MA)	1	111.30	142.89
	<i>New England Region Total:</i>	11	11,320.18	13,514.01
<b>New Jersey Region</b>				
3431401	BURLINGTON COUNTY AREA	3	722.44	1,412.02
3431403	FREEDOM THROUGH UNITY AREA	3	263.00	610.50
	INDIVIDUAL MEMBERS	2	260.00	490.00
3431207	NEW BEGINNING GROUP (NJ)	0	0.00	32.00
3431601	NEW JERSEY RSC	4	18,300.00	7,700.00
	<i>New Jersey Region Total:</i>	12	19,545.44	10,244.52
<b>North Carolina Region</b>				
30P1223	BASIC TEXT EXPRESS (NC)	3	75.00	50.00
30P1230	CLEAN FREEDOM GROUP	1	25.00	0.00
	INDIVIDUAL MEMBERS	1	100.00	162.53
30P1203	JUST FOR TODAY GROUP (NC)	4	146.75	124.75
30P1210	KURE BEACH GROUP (NC)	1	50.00	70.00
30P1205	LAST STOP GROUP (NC)	1	30.00	150.00
30P1229	LINKS TO FREEDOM GROUP	2	150.00	0.00
30P1208	MIRACLES GROUP (NC)	0	0.00	400.00
30P1207	NEW CONNECTIONS GROUP (NC)	6	600.00	115.00
30P1601	NORTH CAROLINA RSC	1	1,835.63	0.00
30P1201	POWER TO LIVE GROUP (NC)	0	0.00	31.74
30P1206	STEP BY STEP GROUP (NC)	0	0.00	130.00
30P1214	SURRENDERING FOR SURVIVAL (NC)	0	0.00	25.00
30P1228	WAY TO GROW GROUP (NC)	0	0.00	150.00
30P1211	WELCOME HOME GROUP (NC)	2	27.16	0.00
	<i>North Carolina Region Total:</i>	22	3,039.54	1,409.02
<b>Northeast Atlantic Region</b>				
3401201	THE FOUNDATION GROUP (NS)	1	45.00	41.98
	<i>Northeast Atlantic Region Total:</i>	1	45.00	41.98
<b>Northern California Region</b>				
3441228	ALCOHOL IS A DRUG GROUP	5	67.80	69.50
3441230	BOOTLEG BASIC TEXT STUDY GROU	0	0.00	15.00
3441411	CENTRAL SIERRA AREA	1	500.00	500.00
3441403	CONTRA COSTA AREA	12	1,884.98	2,704.66
3441229	COURAGE TO CHANGE GROUP (CA)	0	0.00	118.00
3441246	CREST GROUP	3	102.00	0.00
3441255	DOUG W GROUP	0	0.00	10.00
3441405	EAST BAY NORTH AREA	1	30.00	90.00



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Northern California Region, continued</b>				
3441237	EASY DOES IT GROUP (CA)	1	100.00	100.00
3441205	ECHOING IN RECOVERY (CA)	0	0.00	102.25
3441262	FIRESIDE GROUP (CA)	2	41.00	0.00
3441203	FREE AT LAST GROUP (CA)	2	69.74	0.00
3441259	FRIDAY NIGHT LIGHTHOUSE (CA)	2	244.87	0.00
3441261	GOOD FRIDAY GROUP (CA)	1	40.00	0.00
3441264	GOOD MORNING GROUP	1	38.50	0.00
3441402	GREATER SAN JOSE AREA	10	9,270.69	13,389.25
3443003	HOLIDAY MARATHON MEETINGS	0	0.00	150.00
	INDIVIDUAL MEMBERS	19	3,195.00	2,175.00
3441232	IT'S OVER WHEN IT'S OVER GROUP	0	0.00	28.52
3441239	JOE'S PLACE GROUP	0	0.00	65.00
3441247	JUST FOR TODAY GROUP (CA)	1	11.50	61.50
3443002	MARIN COUNTY UNITY DAY	0	0.00	500.00
3441257	MEMBERS ONLY GROUP	1	25.00	20.00
3441231	MONDAY MEN'S STAG (CA)	0	0.00	21.90
3441216	MONDAY NITE WOMEN'S MTG (CA)	1	42.50	12.50
3441223	NA "FUCKNO"	1	25.00	0.00
3441404	NAPA/SOLANO AREA	1	3,000.00	1,299.00
3443001	NAPA/SOLANO WOMEN'S RETREAT	0	0.00	583.00
3441601	NORTHERN CALIFORNIA RSC	10	128,394.93	113,487.89
3441227	ORLAND MUSTARD SEED GROUP	11	328.02	238.91
3441260	PARADISE MONDAY NIGHT (CA)	1	10.00	0.00
3441251	POINT OF FREEDOM GROUP	0	0.00	0.00
3441250	RECOVERY ROCKS GROUP (CA)	1	20.00	10.00
3441258	RORY B GROUP	0	0.00	11.00
3441401	SAN FRANCISCO AREA	12	2,193.80	3,007.03
3441256	SATURDAY NITE SUBSTITUTE GROU	3	144.06	8.00
3441210	STEPOLOGY 101 GROUP	1	6.83	60.01
3441254	SUNDAY KAISER GROUP	0	0.00	60.00
3441263	SURVIVING ILLNESS IN RECOVERY	1	10.00	0.00
3441233	THURSDAY NIGHT BOOK STUDY (CA)	0	0.00	15.00
3441221	WE CARE GROUP (CA)	0	0.00	24.90
3441220	WEST PORTAL FRIDAY NIGHT (CA)	5	370.00	385.00
3441252	WILLOW GLEN GROUP	11	1,446.13	1,853.50
3441245	YOUNG PEOPLES GROUP (CA)	4	154.00	167.00
<b>Northern California Region Total:</b>		<b>125</b>	<b>151,766.35</b>	<b>141,343.32</b>
<b>Northern New England Region</b>				
3381207	DESIGN FOR LIVING	1	11.37	0.00
3451201	FREE AT LAST GROUP (ME)	0	0.00	75.00
	INDIVIDUAL MEMBERS	1	3.13	0.00
3381206	MOST POWERFUL VEHICLE GROUP	1	278.00	0.00
3451601	NORTHERN NEW ENGLAND RSC	5	1,960.86	478.28
3451207	VISION OF HOPE GROUP (NH)	2	65.00	125.50
3451202	WATERVILLE FIVE & DIME GROUP	3	123.90	147.20
<b>Northern New England Region Total:</b>		<b>13</b>	<b>2,442.26</b>	<b>825.98</b>
<b>Northern New Jersey Region</b>				
3461402	BERGEN AREA	2	3,250.00	0.00
3461207	BURNING DESIRE GROUP (NJ)	1	3.15	0.00



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Northern New Jersey Region, continued</b>				
3461407	GREATER PLAINFIELD AREA	1	502.58	0.00
3461201	HOPE ON THIRD STREET	0	0.00	35.00
3461405	HUDSON COUNTY AREA	2	66.00	350.00
	INDIVIDUAL MEMBERS	1	100.00	145.00
3461406	INNER CITY AREA	0	0.00	217.80
3461208	IT'S ALL ABOUT CHANGE GROUP	1	6.50	0.00
3461601	NORTHERN NEW JERSEY RSC	5	700.00	2,300.00
3461401	NORTHWEST NEW JERSEY AREA	4	1,385.00	126.86
3461202	WHAT'S IN A NAME GROUP (NJ)	0	0.00	175.00
	<b>Northern New Jersey Region Total:</b>	<b>17</b>	<b>6,013.23</b>	<b>3,349.66</b>
<b>Northern New York Region</b>				
3471222	4TH COAST LAST CHANCE FOR HOPI	1	25.00	0.00
3471223	GOOD STUFF BACK TO BASICS	1	160.00	0.00
	INDIVIDUAL MEMBERS	1	50.00	65.00
3471217	LAKE EFFECT GROUP (NY)	0	0.00	40.00
3471601	NORTHERN NEW YORK RSC	6	300.66	495.42
	<b>Northern New York Region Total:</b>	<b>9</b>	<b>535.66</b>	<b>600.42</b>
<b>Norway Region</b>				
	INDIVIDUAL MEMBERS	3	250.00	0.00
3971601	NORWAY REGION	1	10,957.82	0.00
	<b>Norway Region Total:</b>	<b>4</b>	<b>11,207.82</b>	<b>0.00</b>
<b>Ohio Region</b>				
3481202	FREE TODAY GROUP (OH)	4	38.50	30.00
3481401	GREATER CINCINNATI AREA	3	160.32	1,760.92
3481204	HOW GROUP (OH)	1	20.00	0.00
	INDIVIDUAL MEMBERS	2	45.00	500.00
3481402	LAKE ERIE GENERAL SERVICES	1	0.00	0.00
3481205	MIRACLES IN RECOVERY (OH)	1	5.00	0.00
3481236	NEW ALIVE GROUP (OH)	2	200.00	150.00
3481235	NEW HOPE GROUP (OH)	1	93.00	0.00
3481237	NORTH HILL NA RECOVERY	2	20.00	0.00
3481601	OHIO RSC (ORSCNA)	5	12,306.42	7,219.89
3481221	OUR WAY NOT MINE GROUP	1	20.00	0.00
3481238	SUNDAY IP MEETING	1	80.00	0.00
3481203	TALK THE TEXT GROUP (OH)	1	70.00	240.00
3481229	THERAPUETIC VALUE GROUP (KY)	2	18.55	25.00
3481215	WEST SIDE STORY GROUP	10	393.56	234.92
	<b>Ohio Region Total:</b>	<b>37</b>	<b>13,470.35</b>	<b>10,160.73</b>
<b>Oklahoma Region</b>				
3491226	BROKEN ARROW SERENITY SEEKERS	2	208.00	0.00
3491224	CHELSEA GROUP OF NA	1	20.00	150.00
3491217	CLAREMORE NA (OK)	0	0.00	280.00
3491214	DUNCAN NA GROUP	0	0.00	25.00
3491225	GUTHRIE STEP UP GROUP	5	50.00	0.00
3491205	HUMP DAY GROUP (OK)	0	0.00	60.00
	INDIVIDUAL MEMBERS	6	300.00	0.00
3491206	JOY OF RECOVERY GROUP (OK)	0	0.00	52.00
3491216	KEY TO LIFE GROUP (OK)	0	0.00	100.00





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<b>Oklahoma Region, continued</b>				
3491222	MESSAGE OF HOPE GROUP (OK)	1	23.00	526.00
3491221	NO GRASS GROUP (OK)	4	80.73	121.33
3491213	NORTHSIDE STROLL GROUP	3	180.00	265.00
3491601	OKLAHOMA RSC	2	6,000.00	6,000.00
3491207	PEACE OF MIND GROUP (OK)	2	80.00	0.00
3491208	SERENITY SEEKERS (OK)	4	234.00	0.00
3491403	WESTERN AREA (OK)	6	880.00	570.00
	<b>Oklahoma Region Total:</b>	<b>36</b>	<b>8,055.73</b>	<b>8,149.33</b>
<b>Ontario Region</b>				
3501203	ALIVE & WELL GROUP (ON)	1	75.00	0.00
3501212	FREEDOM GROUP (ON)	2	64.75	0.00
3501601	ONTARIO RSC	1	11,250.00	16,500.00
3501404	OTTAWA AREA	1	537.87	136.16
3501213	STEP INTO RECOVERY (ON)	0	0.00	75.00
3501402	TORONTO AREA SERVICE COMMITTEE	0	0.00	241.77
3501206	TWELVE STEPS TO RECOVERY (ON)	1	75.00	0.00
3503001	UNITY DAY GROUP EVENT (ON)	0	0.00	12.62
3501215	WELCOME HOME GROUP (ON)	0	0.00	93.75
	<b>Ontario Region Total:</b>	<b>6</b>	<b>12,002.62</b>	<b>17,059.30</b>
<b>Other Forums, Areas, Groups</b>				
3991207	ACTION PACIFIQUE (TAHITI)	1	100.00	0.00
3991413	BAHRAIN ASC	1	265.00	0.00
3991222	BRUSSELS SUNDAY GROUP	0	0.00	134.41
3997003	CANADIAN ASSEMBLY (CANA)	2	21,411.70	7,500.00
3993003	CIRCLE OF SISTERS	2	9,950.00	3,199.83
3993006	CONVENCION LATINA DEL SUR	1	2,000.00	2,000.00
3991223	ENGLISH SUNDAY EVENING GROUP	6	471.77	0.00
3997002	EUROPEAN DELEGATES/EDM	1	1,045.72	2,067.33
3991402	FRENCH SPEAKING - SWITZERLAND	0	0.00	201.58
3991411	GIBRALTAR AREA	0	0.00	359.63
	INDIVIDUAL MEMBERS	17	530.62	438.13
3991220	JUST FOR TODAY GROUP (S KOREA)	1	50.00	100.00
3991214	LET GO, LET GOD (WEST INDIES)	1	25.00	0.00
3991412	LITHUANIA AREA	1	71.32	263.89
3991201	LONER GROUP	0	0.00	5.00
3997006	MIDWEST ZONAL FORUM	2	174.25	135.21
3993007	MIRACLE OF WOMEN CONFERENCE	1	100.00	0.00
3991221	NOUVEL ESPOIR GROUP	0	0.00	696.22
3997004	PLAINS STATES ZONAL FORUM	1	672.06	300.00
3997001	SOUTHERN ZONAL FORUM	1	200.00	0.00
3993004	TEXAS NA UNITY CONVENTION	1	878.06	1,549.10
3993002	TEXAS STATE CONVENTION OF NA	1	344.20	995.24
3991409	TRINIDAD & TOBAGO AREA	0	0.00	100.00
3991225	TUESDAY UTRECHT RECOVERY GROUP	1	50.00	0.00
3992002	WORLD CONVENTION UNITY DAY	1	18,460.54	0.00
3993005	WORLD WIDE WORKSHOPS	1	670.00	0.00
3991211	ZANDAGE NOW GROUP (BAHRAIN)	1	100.00	0.00
3992003	ZONAL/WORKSHOPS	1	135.00	406.25
	<b>Other Forums, Areas, Groups Total:</b>	<b>46</b>	<b>57,705.24</b>	<b>20,451.82</b>



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<b>Pacific Cascade Region</b>				
3511207	ATTITUDE OF GRATITUDE	0	0.00	57.00
3511220	CANBY FRIDAY NITE	1	100.00	0.00
3511406	CENTRAL OREGON HIGH DESERT AS	0	0.00	135.36
3513001	EUGENE AREA ACTIVITIES	0	0.00	195.00
3511203	FIRESIDE MEN'S STEP STUDY	2	144.54	412.23
3511222	FREEDOM IN THE FLATS	0	0.00	0.00
3511218	GREEN HOUSE GROUP OF NA (OR)	1	50.00	0.00
3511202	HOLE IN THE WALL GROUP (OR)	2	150.00	0.00
	INDIVIDUAL MEMBERS	1	10.00	165.00
3511217	LA GRANDE NA BURNING DESIRES	1	129.00	0.00
3511407	LINN-BENTON-LINCOLN AREA (OR)	1	111.13	250.00
3511212	NA WE GROUP	0	0.00	10.00
3511219	ONE PROMISE MANY GIFTS	2	134.64	0.00
3511208	ONLY REQUIREMENT GROUP	0	0.00	34.50
3511601	PACIFIC CASCADE RSC	7	13,283.97	8,610.23
3511201	RECOVERY TODAY GROUP (OR)	0	0.00	60.00
3511205	RUSH HOUR GROUP (OR)	3	317.46	256.20
3511210	SERENITY AT NOON GROUP (OR)	0	0.00	50.00
3511204	SERENITY WELL GROUP (OR)	0	0.00	102.45
3511402	SISKIYOU AREA (CA)	0	0.00	132.33
3511214	STAY CLEAN GROUP (OR)	0	0.00	530.65
3511206	STEP ON IT GROUP	0	0.00	50.00
3511213	TOGETHER WE CAN GROUP (OR)	1	50.00	55.00
3511404	TUALATIN VALLEY AREA	2	383.45	1,239.20
3511221	WEST SALEM GROUP	1	77.92	0.00
	<b>Pacific Cascade Region Total:</b>	<b>25</b>	<b>14,942.11</b>	<b>12,345.15</b>
<b>Panama Region</b>				
3911601	PANAMA RSC	2	200.00	0.00
	<b>Panama Region Total:</b>	<b>2</b>	<b>200.00</b>	<b>0.00</b>
<b>Peru Region</b>				
30C1602	AREA REGIONAL NORTE LIMA PERU	1	30.00	10.00
30C1601	PERU REGION	1	57.00	0.00
	<b>Peru Region Total:</b>	<b>2</b>	<b>87.00</b>	<b>10.00</b>
<b>Philippines Region</b>				
	INDIVIDUAL MEMBERS	0	0.00	22.00
3961601	PHILIPPINES REGION	1	600.00	0.00
	<b>Philippines Region Total:</b>	<b>1</b>	<b>600.00</b>	<b>22.00</b>
<b>Poland Region</b>				
30T1601	POLAND REGION	0	0.00	108.92
3991224	ROZWOJ WSPONOTY GROUP	1	137.04	0.00
	<b>Poland Region Total:</b>	<b>1</b>	<b>137.04</b>	<b>108.92</b>
<b>Portugal Region</b>				
3521601	PORTUGAL REGION	1	166.95	0.00
	<b>Portugal Region Total:</b>	<b>1</b>	<b>166.95</b>	<b>0.00</b>
<b>Quebec Region</b>				
3531201	BAIE - COMEAU GROUPS	1	10.00	0.00
3531401	CSL SUD-QUEST	1	210.00	3,406.54



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<b>Quebec Region, continued</b>				
3531402	ENGLISH AREA OF NA	0	0.00	817.50
3531202	GROUPE EVOLUTION NA	1	50.00	0.00
3531601	QUEBEC RSC/C.S.R.Q.N.A.	1	10,112.00	7,500.00
	<b>Quebec Region Total:</b>	<b>4</b>	<b>10,382.00</b>	<b>11,724.04</b>
<b>Red River Region</b>				
30H1601	RED RIVER RSC	1	300.00	0.00
	<b>Red River Region Total:</b>	<b>1</b>	<b>300.00</b>	<b>0.00</b>
<b>Region 51 Narcotics Anonymous</b>				
3621402	EAST LAS VEGAS AREA	2	3,496.78	3,278.70
3621216	EAST SIDE STORY GROUP (NV)	5	201.50	216.31
3621207	FRIDAY NIGHT PM RECOVERY (NV)	1	140.00	185.00
3621231	GVGNA GROUP	1	50.00	0.00
3621209	HOW IT WORKS GROUP (NV)	2	57.62	0.00
	INDIVIDUAL MEMBERS	1	0.00	331.60
3621201	LIVING CLEAN GROUP (NV)	3	138.16	244.02
3621203	NEW FOUND FREEDOM GROUP (NV)	6	236.10	20.00
3621403	NORTH BY NORTHWEST AREA	5	6,940.99	5,353.10
3621601	REGION 51 NARCOTICS ANONYMOUS	3	2,000.00	7,880.71
3621401	SOUTHERN NEVADA AREA	0	0.00	5,200.00
3621205	THAT WAS THEN THIS IS NOW	1	25.00	20.35
3621214	THURSDAY'S TOPIC GROUP	0	0.00	66.81
3621228	ULTIMATE HIGH GROUP (NV)	7	309.61	557.71
3621208	WEDNESDAY NITE LIVE GROUP (NV)	1	13.50	5.50
3621211	WHERE I'M AT GROUP (NV)	3	84.51	0.00
3621212	YOU ARE A STRANGER HERE ONCE	2	65.81	510.65
	<b>Region 51 Narcotics Anonymous</b>	<b>43</b>	<b>13,759.58</b>	<b>23,870.46</b>
<b>Region del Coqui (Puerto Rico)</b>				
3841402	AREA DE MAYAGUEZ (PR)	0	0.00	0.00
3841405	COMITE NA AREA NORTE CENTRO	6	160.50	0.00
3841403	COMITE SERVICIO NA AREA OESTE	0	0.00	78.50
3841401	NA AREA NORTE CENTRO	3	89.30	227.20
3841601	REGION DEL COQUI	0	0.00	500.00
	<b>Region del Coqui (Puerto Rico) Total:</b>	<b>9</b>	<b>249.80</b>	<b>805.70</b>
<b>Rio Grande Region</b>				
3551209	BASIC GROUP NA (NM)	1	10.00	0.00
3551203	CLEAN IN BELEN (NM)	0	0.00	25.00
3551204	EXPERIENCE, STRENGTH & HOPE	3	27.00	10.01
3551402	GREATER ALBUQUERQUE AREA	3	1,651.68	1,458.06
	INDIVIDUAL MEMBERS	1	30.00	0.00
3551207	MORE WILL BE REVEALED (NM)	4	133.00	0.00
3551205	PEACE OF MIND GROUP	0	0.00	50.00
3553001	RIO GRANDE CONVENTION	0	0.00	12,000.00
3551208	WE NEVER HAD IT SO GOOD	0	0.00	27.90
	<b>Rio Grande Region Total:</b>	<b>12</b>	<b>1,851.68</b>	<b>13,570.97</b>
<b>San Diego/Imperial Region</b>				
3561205	BASIC TEXT STUDY (CA)	1	64.97	163.74
3561220	FRIDAY NITE OWL GROUP (CA)	1	30.00	0.00
	INDIVIDUAL MEMBERS	1	120.00	35.00



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>San Diego/Imperial Region, continued</b>				
3561212	MONDAY NITE BOOK STUDY (CA)	4	203.62	149.50
3561207	NEW WAY OF LIFE GROUP (CA)	3	100.00	0.00
3561402	NORTH COAST AREA (CA)	9	510.06	485.97
3561601	SAN DIEGO/IMPERIAL RSC	11	2,398.09	4,546.10
3561215	SATURDAY MORNING LIVE (CA)	0	0.00	90.00
3561203	SATURDAY NIGHT SPECIAL (CA)	1	50.00	105.00
3561208	SOLUTIONS GROUP (CA)	4	71.00	0.00
3561221	THE HIGH NOON GROUP	1	100.00	0.00
	<b>San Diego/Imperial Region Total:</b>	<b>36</b>	<b>3,647.74</b>	<b>5,575.31</b>
<b>Show Me Region</b>				
3571206	ANOTHER SUNRISE GROUP	3	357.05	181.56
3571403	GREATER ST CHARLES AREA	2	949.33	137.35
3571404	HEARTLAND AREA OF NA	3	280.57	0.00
	INDIVIDUAL MEMBERS	3	118.60	304.30
3571201	INNER CITY SERENITY GROUP	7	139.43	162.84
3571204	LEBANON NA GROUP (MO)	1	25.00	25.00
3571401	LITTLE EGYPT AREA	0	0.00	1,100.00
3571236	MACON RECOVERY	2	169.90	0.00
3571207	MIRACLES OF LIFE GROUP (MO)	1	30.00	30.00
3571208	NA WORLD WIDE ONLINE GROUP	0	0.00	75.00
3571229	NEW ATTITUDES GROUP (MO)	0	0.00	31.84
3571235	NEW BEGINNINGS	1	100.00	0.00
3571218	NEW HOPE GROUP (MO)	2	35.70	0.00
3571215	NEW LIFE GROUP (MO)	1	120.00	240.00
3571402	NORTHLAND AREA OF NA (MO)	4	327.46	295.99
3571209	POINT OF FREEDOM GROUP (MO)	5	120.00	0.00
3571233	RECOVERY AT WORK	2	25.00	0.00
3571232	RECOVERY IN ACTION GROUP (MO)	1	110.00	0.00
3571601	SHOW ME RSC	1	1,400.00	13,377.72
3571214	STEP BY STEP GROUP (MO)	1	8.25	77.39
3571202	SURVIVORS GROUP (MO)	3	39.00	104.67
3571203	THE MIRACLE GROUP (MO)	3	86.00	127.50
3571405	UKCANA	3	213.46	0.00
3571234	WOMEN IN RECOVERY (IL)	2	100.00	0.00
	<b>Show Me Region Total:</b>	<b>51</b>	<b>4,754.75</b>	<b>16,271.16</b>
<b>Sierra Sage Region</b>				
3581210	NEVER ALONE GROUP (NV)	6	120.00	0.00
3581202	REACHING FOR RECOVERY GROUP	0	0.00	306.00
3581209	SERENITY AT NOON GROUP (NV)	0	0.00	35.00
3581601	SIERRA SAGE RSC	12	3,000.00	2,600.00
	<b>Sierra Sage Region Total:</b>	<b>18</b>	<b>3,120.00</b>	<b>2,941.00</b>
<b>South Africa</b>				
3991605	SOUTH AFRICA REGION	2	803.00	0.00
	<b>South Africa Total:</b>	<b>2</b>	<b>803.00</b>	<b>0.00</b>
<b>South Dakota Region</b>				
3051203	NEW HOPE GROUP	1	74.00	0.00
3051403	WEST RIVER AREA (WRANA)	1	300.00	0.00
	<b>South Dakota Region Total:</b>	<b>2</b>	<b>374.00</b>	<b>0.00</b>



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>South Florida Region</b>				
3591244	ANOTHER LOOK GROUP (FL)	1	253.00	0.00
3591210	BELLEVUE GROUP FOREST AREA	1	150.00	0.00
3591402	GOLD COAST AREA (FL)	1	6,000.00	0.00
3591239	GOOD ORDERLY DIRECTIONS (FL)	1	100.00	0.00
	INDIVIDUAL MEMBERS	4	215.00	400.00
3591238	IT WORKS GROUP (FL)	1	14.00	0.00
3591204	LIVE AT POMPEII GROUP	7	74.30	107.55
3591206	MIERCOLES EN RECUPERACION	0	0.00	52.00
3591243	MORE WILL BE REVEALED (FL)	13	627.00	0.00
3591241	NEVER ALONE GROUP (FL)	0	0.00	15.00
3181205	NEW SUNDAY MORNING GROUP (FL)	0	0.00	430.00
3591207	RECOVERY BY THE BOOK GROUP	2	102.40	65.45
3591245	SATURDAY NIGHT LIVE (FL)	1	70.00	0.00
3181403	SHARK COAST AREA (FL)	0	0.00	1,383.88
3591401	SOUTH DADE AREA	4	2,250.00	1,300.00
3591601	SOUTH FLORIDA RSC	3	13,916.31	11,491.15
3591242	STAIRWAY TO RECOVERY (FL)	6	196.80	166.53
3591209	STEP OUT OF FEAR GROUP	1	57.20	0.00
3591405	SUNSET COAST AREA (FL)	1	324.76	729.03
3591205	THE TRUTH WILL SET YOU FREE	7	210.00	150.00
3591246	TOGETHER WE GROW	2	16.00	0.00
<b>South Florida Region Total:</b>		<b>56</b>	<b>24,576.77</b>	<b>16,290.59</b>
<b>Southern California Region</b>				
3601222	CHASE YOUR RECOVERY (CA)	1	115.00	0.00
3603002	CLEAN AND SERENE SURF RETREAT	1	180.00	0.00
3601220	COURAGE TO CHANGE GROUP (CA)	3	67.10	160.00
3601289	DESIRE TO RECOVER GROUP	3	15.00	55.00
3601406	EASTERN INLAND EMPIRE AREA	0	0.00	300.00
3601408	EASTERN SIERRA AREA	3	71.34	299.82
3601204	FARSI SPEAKING SATURDAY NITE	0	0.00	0.00
3601291	FIVE & DIME GROUP	1	5.00	0.00
3601290	FREE ON FRIDAY GROUP	1	18.00	0.00
3601208	GATE 7 MEETING MONDAY (CA)	0	0.00	57.00
3601285	GET IT TOGETHER, WE CARE GROUP	0	0.00	15.00
3601287	GIVING IT BACK GROUP	1	14.33	0.00
3601264	GLENDALE MEMORIAL MEETING	0	0.00	100.00
3601214	HEART TO HEART GROUP	0	0.00	1,000.00
3603001	HEART TO HEART MEN'S BREAKFAST	1	450.00	0.00
3601216	HOW HOUR GROUP	0	0.00	36.44
	INDIVIDUAL MEMBERS	5	180.00	1,750.15
3601221	KNOLLWOOD GROUP (CA)	6	506.00	0.00
3601210	RECOVERY ZONE GROUP (CA)	8	213.34	458.06
3601407	SANTA CLARITA AREA	1	250.00	250.00
3601601	SOUTHERN CALIFORNIA RSC	4	48,439.82	53,119.84
3601223	SUNDAY NITE SPEAKER (CA)	1	35.00	0.00
3601207	SUNDAY SURRENDER GROUP	8	93.87	213.80
3601219	SUNSET SERENITY (CA)	2	123.00	0.00
3601206	TOPANGA TRANQUIL GROUP	0	0.00	220.00
3601403	WESTEND AREA (CA)	3	1,554.61	434.21



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b><i>Southern California Region, continued</i></b>				
3601274	WIRED ON RECOVERY GROUP	1	43.84	0.00
3601213	WOODLEY GROUP	1	100.00	120.00
	<b><i>Southern California Region Total:</i></b>	<b>55</b>	<b>52,475.25</b>	<b>58,589.32</b>
<b><i>Southern Idaho Region</i></b>				
3611203	BGLU GROUP (ID)	1	186.09	65.38
	INDIVIDUAL MEMBERS	1	10.00	87.36
3611211	IT WORKS HOW & WHY GROUP (ID)	9	368.39	264.15
3611404	MAGIC VALLEY AREA (ID)	0	0.00	83.00
3613003	MEN'S RETREAT (MAGIC VALLEY)	2	180.38	0.00
3611202	NEW ATTITUDES GROUP (ID)	3	177.59	373.46
3613004	PACIFIC NORTHWEST CONVENTION	1	1,540.00	0.00
3611601	SOUTHERN IDAHO RSC	2	994.27	210.82
3611204	STYX GROUP (ID)	4	39.44	85.25
3611402	TREASURE VALLEY AREA (ID)	4	509.90	1,145.29
	<b><i>Southern Idaho Region Total:</i></b>	<b>27</b>	<b>4,006.06</b>	<b>2,314.71</b>
<b><i>Spain Region</i></b>				
	INDIVIDUAL MEMBERS	0	0.00	80.00
3631601	SPAIN RSC	1	1,318.87	0.00
	<b><i>Spain Region Total:</i></b>	<b>1</b>	<b>1,318.87</b>	<b>80.00</b>
<b><i>Sweden Region</i></b>				
3641201	NEW WAY OF LIFE GROUP (SW)	0	0.00	87.08
3641203	RADDA RAMBO	1	206.34	405.20
3641601	SWEDEN RSC	1	2,979.00	0.00
	<b><i>Sweden Region Total:</i></b>	<b>2</b>	<b>3,185.34</b>	<b>492.28</b>
<b><i>Tejas Bluebonnet Region</i></b>				
3651214	1960 GROUP OF NA	4	29.69	179.38
3651205	AGAPE FREEDOM GROUP (TX)	3	71.52	116.40
3651204	CARRY THE MESSAGE GROUP (TX)	0	0.00	100.00
3651405	CENTRAL TEXAS AREA	0	0.00	619.47
3651201	CLEAR LAKE GROUP (TX)	1	100.00	0.00
3651406	COASTAL BEND AREA	1	516.55	1,882.32
3651202	COPPERFIELD GROUP (TX)	0	0.00	25.00
3651403	ESPERANZA AREA (TX)	1	500.00	1,230.01
3651207	GEM CITY GROUP (TX)	3	109.00	0.00
3651404	HILL COUNTRY AREA (TX)	1	1,500.00	0.00
3651402	HOUSTON AREA (HASCONA)	1	1,330.00	2,775.51
	INDIVIDUAL MEMBERS	0	0.00	4.20
3651206	KEEP IT CLEAN GROUP (TX)	11	390.00	260.00
3651224	NEW HOPE GROUP (TX)	1	100.00	0.00
3311405	NORTH SIDE AREA (TX)	6	572.75	0.00
3651203	RAINBOW GROUP (TX)	0	0.00	25.00
3311406	ROSE CITY AREA NA	2	87.50	0.00
3651219	SERIOUS UNDERTAKINGS (TX)	0	0.00	50.00
3653001	TEJAS BLUEBONNET REG CONV	1	3,593.05	0.00
3651601	TEJAS BLUEBONNET RSC	4	4,542.50	13,486.82
3651221	THE RIGHT STUFF GROUP (TX)	2	83.68	0.00
3651223	THE SOONER THE BETTER (TX)	7	290.00	240.00
	<b><i>Tejas Bluebonnet Region Total:</i></b>	<b>49</b>	<b>13,816.24</b>	<b>20,994.11</b>





		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Tri State Region</b>				
3661205	ANOTHER LOOK GROUP (PA)	0	0.00	21.00
3661201	BEECHWOOD GROUP (PA)	1	10.00	50.00
3661234	CHOICE IN CANONSBURG GROUP	0	0.00	97.25
3661225	DORMONT GROUP	1	150.00	310.00
3661214	ELIZABETH GROUP	2	100.00	55.00
3661255	FIRST STOP GROUP	2	200.00	0.00
3661216	FRIENDLY GROUP (PA)	2	50.00	71.76
	INDIVIDUAL MEMBERS	2	70.00	100.00
3661408	INTERSTATE CROSSROADS AREA	6	1,894.55	1,996.38
3661247	IT WORKS HOW & WHY GROUP (PA)	4	109.87	96.28
3661206	JEFFERSON GROUP (PA)	0	0.00	198.05
3661230	JUST FOR TODAY GROUP (PA)	1	40.00	25.00
3661212	LIVE OR DIE GROUP (PA)	2	250.00	77.78
3661209	McMURRAY FRIDAY NIGHT GROUP	0	0.00	80.00
3661237	MONDAY NEW LIFE GROUP (PA)	1	150.00	150.00
3661253	MONDAY NIGHT MIRACLES (PA)	0	0.00	50.00
3661207	SATURDAY MORNING CARTOON AL'	0	0.00	120.00
3661407	SOUTH HILLS AREA (PA)	4	4,753.62	10,258.21
3661213	SUNDAY SURVIVORS GROUP	0	0.00	12.00
3661601	TRI - STATE RSC	0	0.00	11,353.94
3661215	TRUE RECOVERY IN PROGRESS	2	60.00	40.00
3661226	WASHINGTON I GROUP	0	0.00	10.00
3661208	WEDNESDAY NITE NA	0	0.00	0.00
3661403	WILLIAMSPORT AREA (WANA)	0	0.00	392.40
3661204	WOMEN'S RECOVERY GROUP (PA)	0	0.00	15.00
<b>Tri State Region Total:</b>		<b>30</b>	<b>7,838.04</b>	<b>25,580.05</b>
<b>Turkey</b>				
30D1401	TURKISH AREA COMMITTEE	1	100.00	0.00
<b>Turkey Total:</b>		<b>1</b>	<b>100.00</b>	<b>0.00</b>
<b>United Kingdom Region</b>				
3941402	NORTH EAST OF ENGLAND AREA	2	1,393.72	1,235.30
3941601	UNITED KINGDOM REGION	7	21,321.03	5,854.22
<b>United Kingdom Region Total:</b>		<b>9</b>	<b>22,714.75</b>	<b>7,089.52</b>
<b>Upper Midwest Region</b>				
3671208	FREEDOM GROUP (ND)	1	19.92	0.00
	INDIVIDUAL MEMBERS	1	100.00	100.00
3671401	MANITOBA AREA	2	225.00	75.00
3671204	SERENITY SEEKERS (MN)	0	0.00	20.00
3671212	THURSDAY NIGHT EASTENDERS	1	25.00	0.00
3671201	TWIN RIVERS (MN)	0	0.00	20.00
3671202	WE DO RECOVER	3	115.66	0.00
<b>Upper Midwest Region Total:</b>		<b>8</b>	<b>485.58</b>	<b>215.00</b>
<b>Upper Rocky Mountain Region</b>				
3681209	5th STREET GROUP (WY)	0	0.00	50.00
3681202	CLEAN & FREE GROUP (WY)	1	13.08	25.00
3681208	HOPE NOT DOPE GROUP (WY)	10	699.65	447.07
3681212	LIVE FROM LARAMIE GROUP (WY)	1	72.00	50.00
3681210	LIVING CLEAN GROUP (WY)	1	35.00	0.00



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Upper Rocky Mountain Region, continued</b>				
3681201	LIVING PROOF GROUP (WY)	6	297.50	109.00
3681211	SURRENDER TO WIN GROUP (WY)	0	0.00	500.00
3681601	UPPER ROCKY MOUNTAIN RSC	1	72.64	0.00
3681401	WYO - BRASKA AREA	0	0.00	225.20
3681402	WYOMING WESTERN AREA	1	50.00	50.00
<b>Upper Rocky Mountain Region Total:</b>		<u>21</u>	<u>1,239.87</u>	<u>1,456.27</u>
<b>Uruguay Region</b>				
3741601	URUGUAY REGION	1	1,000.00	600.00
<b>Uruguay Region Total:</b>		<u>1</u>	<u>1,000.00</u>	<u>600.00</u>
<b>Utah Region</b>				
3691402	CENTRAL UTAH AREA	5	136.41	230.30
3691211	DOGS OF RECOVERY GROUP	0	0.00	156.59
3691213	MORE WILL BE REVEALED	1	100.00	0.00
3691401	NORTHERN UTAH AREA (NUASC)	12	867.61	649.67
3691202	SERENITY GROUP	1	50.00	0.00
3691212	STEPS IN THE STIX GROUP	0	0.00	27.00
3691404	TUMBLEWEEDS AREA	0	0.00	32.00
3691601	UTAH RSC	3	2,447.40	722.58
<b>Utah Region Total:</b>		<u>22</u>	<u>3,601.42</u>	<u>1,818.14</u>
<b>Venezuela Region</b>				
30S1601	VENEZUELA REGION	2	200.00	409.30
<b>Venezuela Region Total:</b>		<u>2</u>	<u>200.00</u>	<u>409.30</u>
<b>Virgin Islands</b>				
3751201	ST THOMAS GROUP (VI)	0	0.00	150.00
<b>Virgin Islands Total:</b>		<u>0</u>	<u>0.00</u>	<u>150.00</u>
<b>Volunteer Region</b>				
3703001	ALL ABOUT CARRYING THE MESSAG	0	0.00	209.00
3701203	DESIRE GROUP (TN)	1	50.00	0.00
3701235	HOPE FIENDS	3	82.87	0.00
	INDIVIDUAL MEMBERS	6	177.00	1,615.41
3701207	IT'S AMAZING GROUP (TN)	1	15.00	0.00
3701204	LEXINGTON SURVIVORS (TN)	5	135.15	99.46
3701224	LUNCH BUNCH GROUP (TN)	0	0.00	1,013.00
3701232	NICKEL & DIME TIME	3	250.00	0.00
3701236	NO MATTER WHAT GROUP (TN)	6	238.90	0.00
3701237	NO NAME NA GROUP	1	60.00	0.00
3701202	NOTHING TO FEAR GROUP (TN)	5	481.63	263.13
3701228	OUT TO LUNCH BUNCH (TN)	3	90.00	0.00
3701206	PRIMARY PURPOSE GROUP (TN)	5	109.00	25.00
3701220	RECOVERY BOUND GROUP	6	30.00	60.00
3701229	SURVIVORS GROUP (TN)	10	180.00	200.00
3701601	VOLUNTEER RSC	2	20,000.00	27,500.00
3701401	WEST TENNESSEE AREA	3	899.58	0.00
3701205	YOUNG AND THE RESTLESS GROUP	0	0.00	55.60
<b>Volunteer Region Total:</b>		<u>60</u>	<u>22,799.13</u>	<u>31,040.60</u>



		<u>Jul07/Jun08</u> <u>No. of Donations</u>	<u>Jul07/Jun08</u> <u>Donations</u>	<u>Jul06/Jun07</u> <u>Donations</u>
<b>Washington - Northern Idaho</b>				
3711233	ASK IT BASKIT GROUP (WA)	6	120.00	120.00
3711202	BASIC NA GROUP (WA)	0	0.00	340.00
3713001	COURAGE TO CHANGE RETREAT (W.	0	0.00	194.51
3711238	FRIDAY HARBOR GROUP	2	70.41	0.00
3711207	FRIDAY NIGHT ALIVE GROUP (WA)	9	270.00	330.00
3711241	FRIDAY NIGHT STEP STUDY	1	200.00	0.00
3711242	GRACE GROUP	1	40.00	0.00
	INDIVIDUAL MEMBERS	3	1,250.00	2,573.00
3711239	IT WORKS GROUP (AUBURN WA)	1	61.30	0.00
3711226	KIND OF THURSDAY NIGHT GROUP	2	400.00	200.00
3711222	LOVIN' SPOONFULL NA	10	723.03	592.78
3711213	MORE GRATITUDE LESS ATTITUDE	11	390.89	297.00
3711209	NA NOONERS GROUP (WA)	0	0.00	50.00
3711212	NEW FRONTIERS GROUP (WA)	1	0.00	0.00
3711406	NORTH PUGET SOUND AREA (WA)	1	1,127.99	137.29
3711410	NORTHWEST WASHINGTON AREA	2	868.75	670.30
3711210	ONE STEP AT A TIME GROUP (WA)	0	0.00	25.00
3711240	RECOVERY BY THE BOOK	1	29.33	0.00
3711216	SERENITY SEEKERS GROUP (ID)	1	23.79	0.00
3711412	SOUTH KING COUNTY (SKCANA)	4	526.90	425.62
3711223	SOUTHERNERS GROUP	1	93.96	84.19
3711211	STEP SISTERS GROUP	0	0.00	434.75
3711215	SUNDAY STARTERS GROUP	0	0.00	10.00
3711403	THE LEWIS COUNTY AREA (TLCANA)	2	43.13	8.19
3711229	TOWER OF POWER GROUP (WA)	6	123.90	186.00
3711404	TRI - CITIES AREA (WA)	1	100.00	300.00
3711214	TUESDAZE & SATURDAZE GROUP	0	0.00	57.78
3711205	UNITY IN UNION GROUP	10	481.49	400.55
3711601	WASHINGTON-NORTHERN IDAHO R	5	34,173.91	16,231.17
3711411	WEST PUGET SOUND AREA	1	30.19	0.00
3713007	WNIR CONVENTION & EVENTS	0	0.00	11,782.29
<b>Washington - Northern Idaho Total:</b>		<b>82</b>	<b>41,148.97</b>	<b>35,450.42</b>
<b>Western New York Region</b>				
3811211	IT'S NEVER TOO LATE GROUP	1	40.00	0.00
3811210	WEE RECOVER (NY)	1	150.00	0.00
3811601	WESTERN NEW YORK RSC	1	2,000.00	0.00
<b>Western New York Region Total:</b>		<b>3</b>	<b>2,190.00</b>	<b>0.00</b>
<b>Western Russia Region</b>				
30Q1601	WESTERN RUSSIA REGION	1	1,000.00	0.00
<b>Western Russia Region Total:</b>		<b>1</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Wisconsin Region</b>				
3721406	BADGERLAND AREA SERVICE	1	55.79	0.00
	INDIVIDUAL MEMBERS	1	19.00	0.00
3721405	INLAND LAKES UNITY AREA	1	250.00	240.43
3721403	KETTLE MORaine AREA	1	126.26	0.00
3721210	MONDAY NITE SURRENDER (WI)	2	64.80	0.00
3721402	NORTHEAST WISCONSIN AREA	5	735.65	212.89



		<u>Jul07/Jun08</u>	<u>Jul07/Jun08</u>	<u>Jul06/Jun07</u>
		<u>No. of Donations</u>	<u>Donations</u>	<u>Donations</u>
<i>Wisconsin Region, continued</i>				
3721203	RACINE NA GROUPS (WI)	1	50.00	0.00
3721202	RECOVERY 4 ADDICTS	0	0.00	20.00
3721401	SCENIC BLUFFS AREA	0	0.00	180.00
3721201	STRAIGHT AHEAD GROUP (WI)	1	8.00	31.20
3721601	WISCONSIN RSC	5	3,136.04	5,898.18
	<b>Wisconsin Region Total:</b>	<u>18</u>	<u>4,445.54</u>	<u>6,582.70</u>
	<b>Grand Total:</b>	<b>2,060</b>	<b>978,672.66</b>	<b>879,812.76</b>