



**Narcotics Anonymous World Services  
Consolidated Statement of Functional Expenses  
Exhibit C-1**

Year Ended 30 June 2014

	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Total
<b>Expenses:</b>					
Salaries, wages and payroll taxes	\$986,722	\$606,129	\$958,530	\$321,184	\$2,872,565
Employee health benefits	158,685	97,477	154,150	43,071	453,383
Retirement contribution	26,714	16,410	25,951	7,251	76,326
Contract labor	24,969	15,338	24,256	6,777	71,340
Convention expense	-	-	-	2,903,544	2,903,544
Occupancy	244,933	150,459	237,935	66,482	699,809
Travel	1,266	4,904	1,776	1,125	9,071
Conferences	-	560,281	-	-	560,281
Worldwide workshops	-	-	132,149	-	132,149
Telephone	30,589	18,790	29,715	8,303	87,397
Postage	8,291	6,130	8,055	13,912	36,388
Office expense	30,872	19,853	29,990	8,380	89,095
Professional fees	118,502	27,022	42,732	11,940	200,196
Equipment leases	180,350	110,787	175,198	48,952	515,287
Computer expense	97,957	60,174	95,159	26,588	279,878
Insurance	23,220	14,264	22,556	6,302	66,342
Developmental literature	-	-	38,895	-	38,895
Free publications	-	55,538	77,353	-	132,891
Free literature	-	-	208,465	-	208,465
Currency conversion	-	-	4,896	-	4,896
Public relations	-	-	95,614	-	95,614
Workgroups	370	7,141	378	100	7,989
World Board	-	267,329	-	-	267,329
Fellowship assistance	-	-	60,265	-	60,265
Website expense	19,168	11,775	18,620	5,203	54,766
Other operating expenses	5,764	3,540	5,598	1,565	16,467
	<u>1,958,372</u>	<u>2,053,341</u>	<u>2,448,236</u>	<u>3,480,679</u>	<u>9,940,628</u>
Depreciation and amortization	78,051	47,945	75,821	21,185	223,002
Total expenses	<u><u>\$2,036,423</u></u>	<u><u>\$2,101,286</u></u>	<u><u>\$2,524,057</u></u>	<u><u>\$3,501,864</u></u>	<u><u>\$10,163,630</u></u>

See accompanying notes to consolidated financial statements.