

The following information was compiled from the NAWS Inc. Annual Reports.

All of the totals can be verified at www.na.org/?ID=ArArchive on the

Consolidated Statements of **Activity - Exhibit B** pages for each year.

2004-2014 NAWS Inc. expense totals under the unified budget process

Year	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events aka World Convention	Total in U.S. Dollars
2014	1,958,372	2,053,341	2,448,236	3,480,679	9,940,628
2013	1,878,441	1,437,199	2,686,714	622,036	6,624,390
2012	1,782,572	1,865,846	2,410,368	2,622,409	8,681,195
2011	1,783,768	1,447,619	2,279,236	471,733	5,982,356
2010	1,723,056	1,982,314	2,616,805	1,669,827	7,992,002
2009	1,902,187	1,502,432	3,179,264	644,758	7,228,641
2008	1,924,301	1,991,617	2,531,816	3,813,743	10,261,477
2007	1,771,396	1,707,843	2,508,063	465,697	6,452,999
2006	1,790,448	2,007,681	2,225,739	2,114,695	8,138,563
2005	1,577,472	1,490,462	2,210,227	444,187	5,722,348
2004	1,403,935	1,681,880	1,445,620	2,740,697	7,272,132
Total	19,495,948	19,168,234	26,542,088	19,090,461	84,296,731