

The following information was compiled from the NAWS Inc. Annual Reports.

All of the totals can be verified at www.na.org/?ID=ArArchive on the

Consolidated Statements of **Functional Expense- Exhibit C-1** pages for each year.

2004 -2014 NAWS Inc. expense totals under the unified budget process

Year	Literature Production and Distribution	World Service Conference Support	Fellowship Development Decided by paid Special Workers	Events aka World Convention	Total in U.S. Dollars
2014	2,036,423	2,101,286	2,524,057	3,501,864	10,163,630
2013	1,944,313	1,477,665	2,750,704	639,914	6,812,596
2012	1,835,226	1,899,915	2,463,022	2,637,895	8,836,058
2011	1,806,051	1,461,307	2,300,882	477,781	6,046,021
2010	1,773,302	2,014,826	2,667,051	1,684,605	8,139,784
2009	1,902,187	1,502,432	3,179,264	644,758	7,228,641
2008	2,019,887	1,988,420	2,527,017	3,811,844	10,347,168
2007	1,794,731	1,725,176	2,528,737	471,024	6,519,668
2006	1,790,448	2,007,681	2,225,739	2,114,695	8,138,563
2005	1,562,478	1,490,462	2,210,227	444,187	5,707,354
2004	1,403,935	1,681,880	1,445,620	2,740,697	7,272,132
Total	19,868,981	19,351,050	26,822,320	19,169,264	85,211,615