

The following information was compiled from the NAWS Inc. Annual Reports.

All of the totals can be verified at [www.na.org/?ID=ArArchive](http://www.na.org/?ID=ArArchive) on the

Consolidated Statements of **Functional Expense- Exhibit C-1** pages for each year.

2004 -2014 NAWS Inc. expense totals under the unified budget process

<b>Year</b>	<b>Literature Production and Distribution</b>	<b>World Service Conference Support</b>	<b>Fellowship Development</b>	<b>Events aka World Convention</b>	<b>Total in U.S. Dollars</b>
<b>2014</b>	2,036,423	2,101,286	2,524,057	3,501,864	10,163,630
<b>2013</b>	1,944,313	1,477,665	2,750,704	639,914	6,812,596
<b>2012</b>	1,835,226	1,899,915	2,463,022	2,637,895	8,836,058
<b>2011</b>	1,806,051	1,461,307	2,300,882	477,781	6,046,021
<b>2010</b>	1,773,302	2,014,826	2,667,051	1,684,605	8,139,784
<b>2009</b>	1,902,187	1,502,432	3,179,264	644,758	7,228,641
<b>2008</b>	2,019,887	1,988,420	2,527,017	3,811,844	10,347,168
<b>2007</b>	1,794,731	1,725,176	2,528,737	471,024	6,519,668
<b>2006</b>	1,790,448	2,007,681	2,225,739	2,114,695	8,138,563
<b>2005</b>	1,562,478	1,490,462	2,210,227	444,187	5,707,354
<b>2004</b>	1,403,935	1,681,880	1,445,620	2,740,697	7,272,132
<b>Total</b>	<b>19,868,981</b>	<b>19,351,050</b>	<b>26,822,320</b>	<b>19,169,264</b>	<b>85,211,615</b>