

2014-2016 Conference Approval Tract (CAT) projected income	
\$16,642,307	Recovery Literature Income
\$3,126,681	Cost of Literature
\$13,515,626	Profit
\$4,677,273	Other Inventory Income
\$1,064,801	Cost of other inventory
\$3,612,098	Other Profit
\$17,128,098	Profit + Other Profit
\$8,564,049	Yearly Newcomer Tax